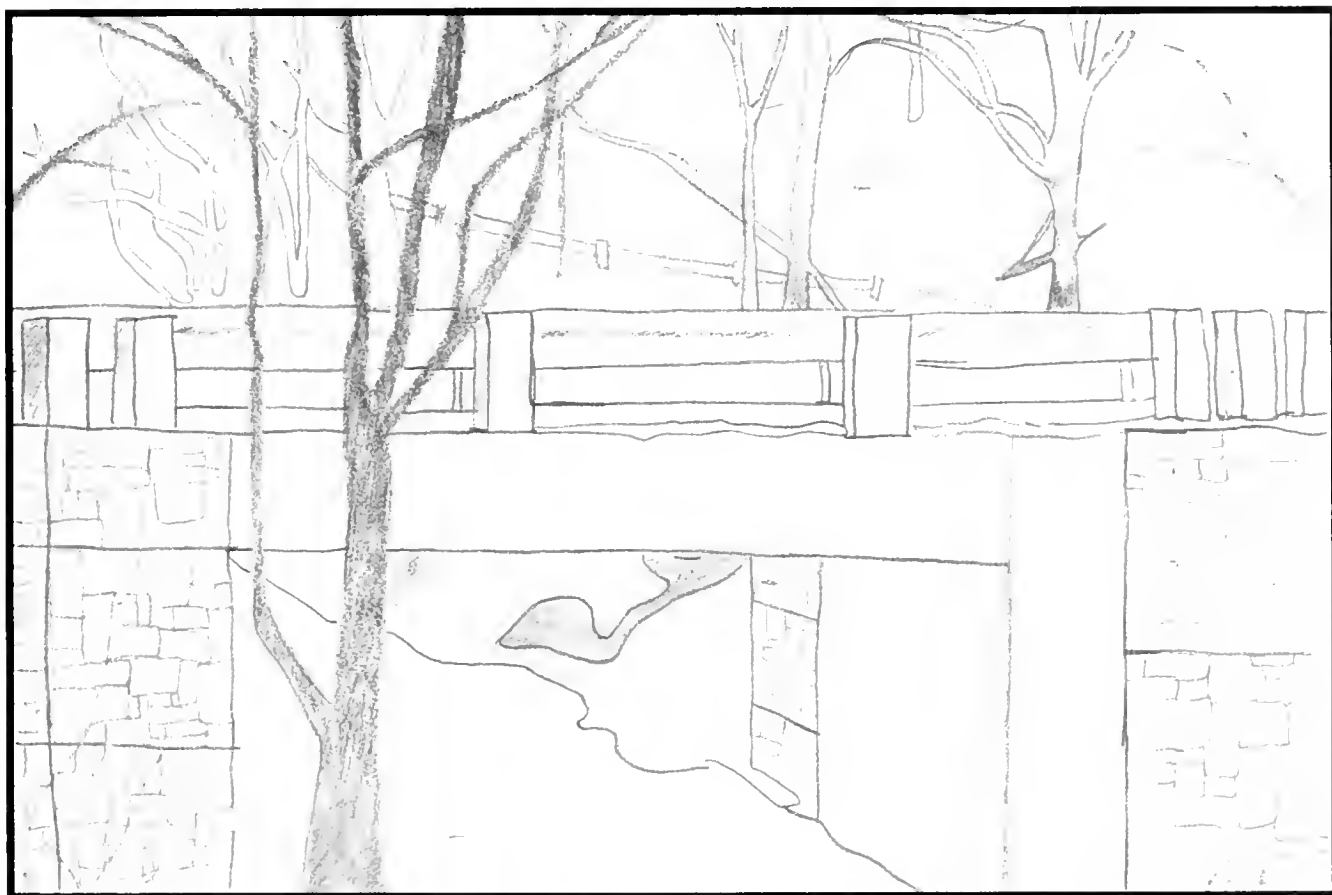


Gilmanton, New Hampshire
Annual Report



For The Year Ending
December 31, 2004

*Cover pencil sketch courtesy of Gilmanton School
student Zack Blake of the River Road Bridge.*

Warrant additions and/or corrections

ARTICLE #9: Town Operating Budget:

Budget Committee recommendation for "Selectmen" should be \$695,092.00

Selectmen recommendation for "Selectmen" should be \$693,392.00

Total for Budget Committee recommendation should be \$2,442,775.00

Total for Selectmen should be \$2,468,455.00

ARTICLE #11: Budget Committee recommendation is corrected to \$355,000.00 instead of \$335,000.00.

ARTICLE #11A: To see if the Town will authorize the Selectmen to enter into a lease, of real property, with the Gilmanton Youth Organization (GYO) for a period of 99 years. The property is located at 182 Allens Mill Road and known as the GYO Park, tax map 43, lot 25. The specific terms and conditions of this agreement are to be determined by negotiation between the Selectmen and the Gilmanton Youth Organization.

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Four Hundred Thirty Four Dollars (\$43,434.00) for the purchase of a new forestry truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of **Twenty Five Thousand Five Hundred Ninety Seven Dollars (\$25,597.00)** from the Replace Forestry 1 Capital Reserve Fund, with the balance of **Seventeen Thousand Eight Hundred Fifty Seven Dollars (\$17,857.00)** to be withdrawn from the fund balance. (Recommended by the Selectmen \$43,434.00; Recommended by the Budget Committee \$43,434.00).

ARTICLE #19: Budget Committee recommendation is corrected to \$00.00 instead of \$34,524.00.

ARTICLE #22: Budget Committee recommendation is corrected to \$00.00 instead of \$12,000.00.

Page 47: We would like to thank all of the town employees for their diligent work and courtesy to residents in the conduct of their various responsibilities, and also the legion of volunteers who inhabit our boards and committees, without whom the town would **flounder** in ruin. We applaud your commitment to, and love for Gilmanton.

Page 62: Again, I want to thank the entire community for helping me perform my duties in keeping a safe and **healthy** town to live in.

Telephone Directory: Fire Department – Corners
396 NH Rt 140



Dedication

Ralph G. Forsyth

On March 7, 2004, the Town of Gilmanton lost a well known public servant. Ralph G. Forsyth was born in Wolfeboro in 1942 and lived his whole life in Gilmanton. He was educated in Gilmanton schools, as were his two daughters. He served the town in various capacities over the years and always wanted what was best for the Town and its people. His two passions were the Fire Department and the School Board.

He served the Town as Fire Chief for many years. He was Chief for so many years, that in fact, his immediate family cannot figure out how long it really was! Even after his days of being Chief were passed, he was still active in the Fire Department and would frequently be found calling the dispatch center to clear up directions that were given (because we all know, before E-911 came to Town, many roads were known by many names), or he could be found at a fire scene helping in the background. Fire service was in his blood. Ralph's vision, leadership, and mechanical prowess were instrumental in forming the foundation for our current Fire Department. He worked tirelessly in the pursuit of a centralized communications facility, known today as Lakes Region Mutual Fire Aid Association. His love for the fire service was imparted to many that served with him during his tenure as Fire Chief.

He also served on the School Board for many years. During the years he served, he always wanted what was best for the school children of Gilmanton. He was willing to make the tough decisions, even if they were not popular decisions, if the outcome would garner the best result for the school. Many of you are reading this at Town Meeting, sitting in the newest addition to Gilmanton School. He fought long and hard for that addition, and his excitement was visibly noticeable when the passage of the addition was announced at School Meeting. It was one of his proudest days as a School Board member because the school children of the Town finally got what they needed for so long.

In his earlier years, he was always willing to do what he could for the Town, even if it meant just making a few phone calls. His children could always tell if something was brewing in Town or school politics by how busy our home phone was. He actively encouraged people to attend public meetings and to vote during elections. If he were still with us today, we are sure he would be humbled by this dedication.

Annual Report
of the
Town Officers
for
The Fiscal Year Ending
December 31, 2004

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TOWN OFFICIALS AS OF DECEMBER 31, 2004

ELECTED TOWN & STATE OFFICIALS

TERM EXPIRES

ROAD AGENT:

(3 YEAR TERM)

Bryon McSharry

2006

MODERATOR:

(2 YEAR TERM)

Mark L. Sisti

2006

STATE REPRESENTATIVES:

(2 YEAR TERM)

David H. Russell (R)

2006

TOWN CLERK/TAX COLLECTOR:

(3 YEAR TERM)

Debra A. Cornett

2005

TREASURER:

(1 YEAR TERM)

Harold O. McArdle

2005

CORNERS PRECINCT:

Commissioners:

Stephen Owens, Chairman

2006

Steven Laticci

2007

Meg Nighswander

2005

Precinct Treasurer:

Steven Laticci

2007

Precinct Clerk:

John O'Shea

2006

Moderator

Stephen Owens

2006

ELECTED BOARDS AND COMMITTEES

BOARD OF SELECTMEN:

(3 YEAR TERM)

Kevin L. Christiansen, Chairman	2005
Nathaniel T. Abbott	2006
Ella Jo Regan	2007

SUPERVISORS OF CHECKLIST:

(6 YEAR TERM)

Pamela LaFond	2008
Jacqueline M. Bosiak	2005
Elizabeth H. Hughes	2006

TRUSTEES OF CEMETERIES:

(3 YEAR TERM)

Candace L. Daigle	2006
Leonard J.R. Stockwell	2007
Marion S. McIntyre	2005

BOARD OF EDUCATION:

Moderator:

(1 YEAR TERM)

Mark L. Sisti	2005
---------------	------

Clerk:

(1 YEAR TERM)

Cindy R. Houghton	2005
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Treasurer:

(1 YEAR TERM)

Adrienne Dugal	2005
----------------	------

Board Members:

(3 YEAR TERM)

Walter L. Mitchell, Chairman	2005
Janie S. Benson	2005
Vinnie Baiocchetti	2006
Cynthia Hatch	2007
Zannah Richards	2007

TRUSTEES OF TRUST FUNDS:**(3 YEAR TERM)**

William Angevine, Chairman	2004
Melba C. LaRoche, Treasurer	2006
Paul Levesque, Clerk	2005
Fred Buchholz	2006
John Davies, Resigned	
Michael Todd, Appointed	2005

BUDGET COMMITTEE:

Stanley O. Bean, Jr., Chairman	2006
Kevin L. Christiansen, Selectmen's Representative	2005
Janie S. Benson, School Board Representative	2005
Steven Latici, Village Precinct Representative	2007
Michael Teunessen, Sawyer Lake Precinct Representative	2007
Lida Perley, Secretary	

Members:

Robert L. Potter, Sr.	2007
Frank C. Bosiak, Sr.	2007
Nancy R. Stearns	2005
Michael R. Todd, Resigned	
Mark A. Sawyer	2006
Steven J. Daviault, Appointed	2005

TRUSTEES OF LIBRARIES:**(3 YEAR TERM)**

Carol N. Mitchell	2005
Alice Bean	2007
Rebecca Rondstadt	2006

APPOINTED TOWN OFFICIALS**BALLOT INSPECTORS:**

Kathleen Brooks	2006
Theresa Gagne	2006
Jeanine Moorehead	2006
Nancy R. Stearns	2006
Brenda Sens	2006
Nancy Rendall	2006
Bernadette Gallant	2006
Julie I. Perkins	2006
Elena Ball	2006
Betty McClary	2006
Sharon Chadbourne	2005

CONSERVATION COMMISSION:**(3 YEAR TERM)**

Nanci Rae Mitchell, Chairman	2005
Nancy R. Stearns	2005
Brenda D. Sens	2007
Richard DeSeve	2007
Ferenc M. Nagy	2006
Michael R. Wright	2006
Susan Hale DeSeve, Alternate	2006
Paula Gilman-Hatem, Alternate	2006
Harry Gordon, Alternate	2005

HISTORIC DISTRICT COMMISSION:**(3 YEAR TERM)**

John Funk, Chairman	2005
Ella Jo Regan, Selectmen's Representative	2007
Pamela A. Barriault, Executive Assistant	

Members:

Phillip Eisenmann	2007
Perry Onion	2006
George B. Roberts, Jr.	2005
Steven Latici, Alternate	2006
Rebecca Ronstadt	2005

PARKS & RECREATION COMMISSION:**(3 YEAR TERM)**

Gary Lines, Chairman	2005
Robert Burdett	2006
Judith Williams	2007
Ginger Stockwell	2006

PLANNING BOARD:**(3 YEAR TERM)**

Nancy Girard, Chairman	2007
Nathaniel T. Abbott, Selectmen's Representative	2006
Lynne R. Brunelle, Planning Administrator	

Members:

David H. Russell	2006
Felix Barlik, Jr.	2005
John Funk	2006
Douglas M. Isleib	2005

Alternates:

Jacqueline M. Bosiak	2006
Daniel Hudson	2006

TOWN BUILDING COMMITTEE:

Helene E. Roberts, Chairman
George F. Kelley
Nancy J. Lines

ZONING BOARD OF ADJUSTMENT:

(3 YEAR TERM)

William Angevine, Chairman 2006
Pamela A. Barriault, Executive Assistant

Members:

Elizabeth Hackett, Vice Chairman 2006
Carolyn Baldwin 2005
Johnna McKenna 2007
Paul Levesque 2006

Alternates:

Michael R. Todd 2005
Israel Willard 2005

REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION:

George Twigg, III 2005
Stanley O. Bean, Jr. 2005

BOSTON POST CANE

Lizzie Bickford, 2003 Recipient

TOWN DEPARTMENTS

BUILDING INSPECTOR:

Lee Dugal, Code Enforcement Officer
Pamela A. Barriault, Building Clerk

DEPARTMENT OF EMERGENCY MANAGEMENT:

Robert Ferris, Acting Director

DEPARTMENT OF SELECTMEN:

Timothy J. Warren, Administrative Assistant
Pamela A. Barriault, Executive Secretary
Cynthia A. Bedford, Assessing Clerk
Lois Dionne, Clerk/Typist

FIRE DEPARTMENT:

Chief Timothy Robbins, Paramedic
Captain, Robert Ferris
Brian Cottrell, FF/EMT

HEALTH OFFICER:

Lee Dugal

HIGHWAY DEPARTMENT:

Bryan McSharry, Road Agent
Paul H. Perkins, Foreman
Paul O'Keefe, Equipment Operator
Andrew Morse, Equipment Operator

POLICE DEPARTMENT:

Chief Russell A. Boynton
Sergeant Philip D. O'Brien, Sr.
Senior Officer Aaron Sparks
Officer Matthew Currier
Special Officer Stephen Akerstrom
Special Officer Robert Akerstrom
Special Officer Eric Tierno
Special Officer Joseph Collins
Robin E. Bonan, Secretary

ANIMAL CONTROL OFFICERS:

Felix Barlik
Victoria Carroll-Parkhill

TAX COLLECTOR/TOWN CLERK:

Debra A. Cornett, Town Clerk/Tax Collector
Sandra L. Jakubens, Deputy Town Clerk/Tax Collector

TREASURER:

Harold O. McArdle, Treasurer
Lois Dionne, Deputy Treasurer

SOLID WASTE FACILITY:

Douglas Kaplain, Solid Waste Manager
Jerry Turcotte, Attendant II
Charles Twombly, Attendant I
Vacant, Attendant III

WELFARE DEPARTMENT:

Pamela A. Barriault, Welfare Director
Timothy J. Warren, Assistant Welfare Director

The Mercier Group
A Professional Corporation
Independent Auditor's Communication of
Reportable Conditions and Other Matters

To the Members of the Board of Selectmen
Town of Gilmanton, New Hampshire
Gilmanton, NH 03237

In planning and performing our audit of the Town of Gilmanton, New Hampshire for the year ended December 31, 2003, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgement, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- ◆ Continued development of accounting control systems
- ◆ Preparation for implementation of GASB 34 (FY2004)

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Paul J. Mercier, Jr., CPA
The Mercier Group
March 17, 2004

The Mercier Group
A Professional Corporation
Independent Auditor's Report on Financial Presentation

To the Members of the Board of Selectmen
Town of Gilmanton, New Hampshire
Gilmanton, NH 03237

We have audited the accompanying general-purpose financial statements of the Town of Gilmanton, New Hampshire as of and for the year ended December 31, 2003. These general-purpose financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Gilmanton, New Hampshire has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omissions described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Gilmanton, New Hampshire, as of December 31, 2003, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not required part of the general-purpose financial statements of the Town of Gilmanton, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Paul J. Mercier, Jr., CPA
The Mercier Group
March 17, 2004

MINUTES OF THE TOWN MEETING

MARCH 9, 2004 – MARCH 13, 2004

To the Inhabitants of the Town of Gilmanton in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby to meet at the Gilmanton Academy in said Gilmanton on Tuesday, the Ninth day of March 2004, next at 7:00 of the clock in the forenoon, to act upon the following subjects:

Article #1: To choose all necessary Town Officers for the year ensuing.

Article #2: Are you in favor of the adoption of Amendment #1, proposed by the Gilmanton Planning Board, for the town Zoning Ordinance as follows? To adopt an Interim Growth Management Ordinance in accordance with RSA 674:23 in order to place a moratorium on any new residential subdivision and/or residential site plan applications until after March 8, 2005 to give the town a period of time in which to amend its master plan, to develop a capital improvements plan and a growth management ordinance in order to address unusual circumstances of growth. (The Planning Board recommends adoption of this amendment.)

ARTICLE #2 ADOPTED IN THE AFFIRMATIVE – YES: 734 NO: 321

Article #3: Are you in favor of the adoption of Amendment #2, proposed by the Gilmanton Planning Board, for the town Zoning Ordinance as follows? To amend Article III.C. to regulate junkyards in a manner consistent with state law; to amend Article IV, Table 1 to permit licensed junkyards in the Business District and to permit licensed junkyards in the Rural and Light Business Districts by Special Exception; and to amend Article XVI by adding the definition of “Junkyard” as defined in RSA 236:112. (The Planning Board recommends adoption of this amendment.)

ARTICLE #3 ADOPTED IN THE AFFIRMATIVE – YES: 745 NO: 300

Article #4: Are you in favor of the adoption of Amendment #3, proposed by the Gilmanton Planning Board, for the town Zoning Ordinance as follows? To amend Article III by adding Section M. regulating Treated Soils; to amend Article IV, Table 1, to permit Treated Soils by Special Exception in the Business and Light Business Districts for commercial applications; and to amend Article XVI by adding the definition of “Treated Soils”. (The Planning Board recommends adoption of this amendment.)

ARTICLE #4 ADOPTED IN THE AFFIRMATIVE – YES: 665 NO: 343

Article #5: Are you in favor of the adoption of Amendment #4, proposed by the Gilmanton Planning Board, for the town Zoning Ordinance as follows? To amend Article XVI to update the existing definition of “Wetlands” to be consistent with the *Field Indicators for Identifying*

Hydric Soils in New England and the *Corps of Engineers Wetlands Delineation Manual*. (The Planning Board recommends adoption of this amendment.)

ARTICLE #5 ADOPTED IN THE AFFIRMATIVE – YES: 761 NO: 267

Article #6: Are you in favor of the adoption of Amendment #5, **submitted by petition**, for the town Zoning Ordinance as follows? To amend Article VII regulating Non-Conforming Uses, Lots and Structures to allow the expansion, relocation or total rebuild of any existing non-conforming structure on a non-conforming lot by Special Exception rather than by Variance under certain conditions. (The Planning Board does not recommend adoption of this amendment.) (BY PETITION)

ARTICLE #6 DEFEATED – YES: 382 NO: 611

Article #7: Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Gilmanton on the second Tuesday of March? (**By Petition**)

ARTICLE #7 DEFEATED BY THE REQUIRED 3/5ths MAJORITY.

YES: 458 NO: 552 (606 Votes in the affirmative needed to pass)

The following articles will be acted upon at the Gilmanton School on Saturday, March 13, 2004, at 10:00 a.m.

Moderator, George B. Roberts, Jr., called the meeting to order at 10:10 a.m. He asked and directed, WWII veteran, Maurice Munsey to lead in the Pledge of Allegiance. A moment of silence was recognized in remembrance of those who have passed away. Results of the ballot election were read. The newly elected town officers were asked to step forward and be sworn in. Alice M. Bean, Ella Jo Regan, Mark L. Sisti, Harold O. McArdle, Robert L. Potter, Sr. & Frank C. Bosiak, Sr. were present and given the oath of office. The Moderator then asked the newly elected School Officials to step forward to be sworn in. Zannah N. Richards, Cynthia G. Hatch, Cindy R. Houghton and Mark L. Sisti gave their oath for the school offices. Moderator George Roberts, announced that the Boy Scout Troop would be providing food service in the cafeteria and that at the Moderator's request, we try to get as far through the basic budget before noontime as possible and then take a break. He further stated that Article #15 would be a ballot vote requiring a 2/3rd majority and regardless of where we were in the warrant, we would address Article #15 so all would be able to break for lunch.

Article #8: Shall we adopt an Exemption for the Disabled under the provisions of RSA 72:37-b as follows: the exemption from assessed value for qualified taxpayers shall be Thirty Five Thousand Dollars (\$35,000.00). To qualify, the person must be eligible under Title II or Title XVI of the Federal Social Security Act, must occupy the property as his principle place of abode, must own the property individually or jointly, or if owned by a spouse, they must have been

married for at least 5 years, had in the calendar year preceding April 1 a net income from all sources, of **not** less than Thirteen Thousand Four Hundred Dollars (\$13,400.00) if single and Twenty Thousand Four Hundred Dollars (\$20,400.00) if married and own assets not in excess of Thirty Five Thousand Dollars (\$35,000.00) excluding the value of the actual residence and up to 2 acres or the minimum single family residential lot size specified in the local zoning ordinance?

Stephen Goddard **moved** Article #8, **seconded** by Wendy Parent.

AMENDMENT A: Stephen Goddard **moved** to strike the word “**not**” in the text to read, “of less than Thirteen Thousand Four Hundred Dollars...”; **seconded** by Tom Scribner.

Mr. Abbott asked the Moderator to speak in order to explain Article #8 and #9; but before he does that he would like to recognize the years of service of Moderator, George Roberts.

Selectman, Nate Abbott took a moment to recognize the 37 years of dedicated service as Town and School Moderator, George B. Roberts, Jr., has given to the Town of Gilmanton; also acknowledged was Phylis Buchanan for her six years of service as a Selectperson. George and Phylis were each presented with flowers from the Town Clerk/Tax Collector.

Selectman Abbott thanked the Moderator for his latitude, then addressed the issue of Articles 8 and 9. He explained that both articles are in direct relation to the upcoming re-evaluation and would give an exemption from assessed value for those qualified under the Disabled Exemption.

AMENDMENT A ADOPTED BY VOICE VOTE.

ARTICLE #8 ADOPTED AS AMENDED BY VOICE VOTE.

Article #9: Shall we modify the elderly exemptions from property tax under the provisions of RSA 72:39-b in the Town of Gilmanton based on assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years, Sixty Thousand Dollars (\$60,000.00): for a person 75 years of age up to 80 years, Eighty Thousand Dollars (\$80,000.00): for a person 80 years of age or older One Hundred Thousand Dollars (\$100,000.00). To qualify, the person must have been a New Hampshire resident for at least five years; own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five consecutive years. In addition, the taxpayer must have a net income of less than Twenty Thousand Dollars (\$20,000.00) or, if married a combined income of less than Thirty Thousand Dollars (\$30,000.00), and own net assets not in excess of Seventy Five Thousand Dollars (\$75,000.00) excluding the value of the person's residence.

Mary Goddard **moved** Article #9; **seconded** by Wendy Parent.

ARTICLE #9 ADOPTED AS MOVED BY VOICE VOTE.

Article #10: Shall we modify, under the provisions of RSA 72:35, for an optional tax credit on the taxes due on residential property, for service-connected total disability? The optional tax credit is One Thousand Six Hundred Dollars (\$1,600.00) rather than One Thousand Four Hundred Dollars (\$1,400.00).

Brett Currier **moved** Article #10; **seconded** by Kevin Brungot.

ARTICLE #10 ADOPTED AS MOVED BY VOICE VOTE.

Article #11: Shall we modify the provisions of RSA 72:28, for an optional veterans tax credit and an expanded qualifying war service for veterans seeking the tax credit? The optional veterans' tax credit is Two Hundred Dollars (\$200.00) rather than the One Hundred Dollars (\$100.00) now offered.

Wendy Parent **moved** Article #11; **seconded** by Israel Willard.

AMENDMENT A: Wendy Parent **moved** to increase the amount to \$500 and the article to read, "The optional veterans' tax credit is Five Hundred Dollars (\$500.00) rather than the One Hundred..."; **seconded** by Cindy Houghton.

AMENDMENT A ADOPTED BY VOICE VOTE.

ARTICLE #11 ADOPTED AS AMENDED BY VOICE VOTE.

Article #12 : To see what sum of money the municipality will vote to raise and appropriate for the support of Town Government and for the payment of statutory obligations of the Town for the 2004 fiscal year, as stated below, exclusive of all other warrant articles.

	BUDGET COMMITTEE RECOMMEND	SELECTMEN RECOMMEND
Selectmen	\$704,272.00	\$722,548.00
Police Dept.	303,808.00	310,722.00
Fire Dept.	263,464.00	267,448.00
Highway Dept.	691,244.00	707,181.00
Solid Waste Dept.	189,938.00	192,277.00
Building/Code Enf.	27,794.00	27,794.00

Stan Bean **moved** total of \$2,180,520 as recommended by the Budget Committee; **seconded** by Stephen Goddard.

AMENDMENT A: Michael Teunessen **moved** to amend the bottom line to \$2,765,067; **seconded** by Wendy Parent.

AMENDMENT A Withdrawn by Michael Teunessen.

AMENDMENT B: Brett Currier **moved** to amend the Selectmen budget an increase of \$100,000, for a total of \$822,548 for the purchase of a Six Wheel Dump Truck for the Highway Department; **seconded** by Kevin Christiansen.

Mr. Currier refers to Article 14, 15, 17 and 19 and their correlation to the Fire Trucks having recommended funding and the need for the Highway Department to purchase a six-wheel dump truck. Mr. Currier would like to move the \$100,000 from Capital Reserve Fire Engine Replacement and place it in the Selectmen operating budget to fund a six-wheel dump truck. (Which article 19 refers to an estimated cost of \$96,000 to purchase the truck).

Steve Goddard speaks against amendment and recommends staying to the operating budget, keeping the capital reserve items separate and dealing with the Capital items when we come to them.

AMENDMENT B Withdrawn by Brett Currier and will address the issue in Article #19.

AMENDMENT C: Nate Abbott **moved** increasing the original motion by \$47,450 for a total operating budget of \$2,227,970; **seconded** by Israel Willard.

Discussion on the amendment of Mr. Abbott explanation of why budget committee felt the reduction important for health benefits to employees and why the Selectmen felt it was important for the employees not to absorb the full amount in one year.

AMENDMENT C DEFEATED BY VOICE VOTE.

AMENDMENT D: Thomas O'Flaherty **moved** to amend \$6,452 to the total budget bringing the total motioned budget to \$2,234,422 to increase the police department salary line; **seconded** by Joe Hempel.

AMENDMENT D DEFEATED by voice vote.

AMENDMENT E: Garret Graaskamp **moved** to amend \$28,470 to the Budget Committees recommendation bringing the total to \$2,208,990, and be placed in a Non-Capital Reserve Fund which can be used only for paying the health insurance; **seconded** by Sara Thorne.

Town Council, Walter Mitchell, states, "...this amendment cannot be done as a non-capital reserve fund item as no warrant article for this issue was established during the budget process..."

AMENDMENT E WITHDRAWN by Garret Graaskamp.

AMENDMENT F: Thomas Howe **moved** to increase the budget committee's recommendation by \$28,470 into the operating budget with the intention that staff will pay 20% of health benefits with the Town paying the remaining 80%; **seconded** by Nancy Porosky.

AMENDMENT F DEFEATED by voice vote.

ARTICLE #12 ADOPTED AS MOVED by voice vote.

Article #13: To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty Six Thousand Dollars (\$336,000.00) to replace the River Street Bridge and to fund this appropriation by authorizing the Selectmen to withdraw the amount of Forty Five Thousand Dollars (\$45,000.00) from the Bridge Fund Capital Reserve Account, with the balance of 80% of the appropriation to come from reimbursement from the State Bridge Aid Fund. (Recommended by the Selectmen \$336,000.00; Recommended by the Budget Committee \$336,000.00).

Cheryl Stafford **moved** Article 13 as read; **seconded** by Stan Bean.

AMENDMENT A: Richard Deseve **moved** to amend to reduce the amount by \$50,000 for a total of \$286,000; **seconded** by Wendy Parent.

AMENDMENT A WITHDRAWN by Richard deSeve.

ARTICLE # 13 ADOPTED AS MOVED by voice vote.

Stephen and Mary Goddard request that their abstention from the vote be recorded, so noted.

Article #14: To see what sum the Town will vote to raise and appropriate for the purchase of a Fire attack tanker to replace 9 Engine 3. \$150,000.00 from the Vehicle Replacement Capital Reserve Account and the balance of \$180,000.00 to be raised by taxes. (Recommended by Selectmen \$330,000.00; Recommended by Budget Committee \$0.00).

Stan Bean **moved** \$0.00 amount; **seconded** by Nate Abbott.

ARTICLE #14 ADOPTED AS MOVED by voice vote.

Article #15: To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty Thousand Dollars (\$330,000.00) for the lease purchase of a new fire attack tanker to replace 9E3, and to fund this appropriation by authorizing the withdrawal of One Hundred Fifty Thousand Dollars (\$150,000.00) from the Fire Engine Refurbishment/Replacement Capital Reserve Fund, with the balance to be raised by taxes. Five annual payments of Forty-one Thousand Five Hundred Dollars (\$41,500.00) will commence in June 2005, with a One Dollar (\$1.00) buy out at end of lease. (Recommended by Selectmen \$330,000; Recommended by Budget Committee \$330,000). (2/3 majority required for approval).

Stan Bean **moved** Article 15 as read; **seconded** by Paul J. Hempel.

AMENDMENT A: Paul J. Hempel **moved** to amend the amount from “\$41,500 equal payments” to “\$41,828 equal payments”; **seconded** by Wendy Parent.

AMENDMENT A ADOPTED by voice vote.

AMENDMENT B: Jeanne Tebetts **moved** to amend changing the wording from “June 2005” to “June 2006”; **seconded** by Paul J. Hempel.

AMENDMENT B ADOPTED by voice vote.

The Moderator called for the ballot vote at 12:30 p.m., with the poll to be open for one hour. He encouraged all to use this time to also have lunch and reconvene, promptly, at 1:30.

Moderator Roberts gave the oath of office to Library Trustee, Rebecca Ronstadt, who joined the meeting after the initial swearing of oath of office was given.

The Moderator called the meeting to order at 1:30 p.m. and the Town Clerk instructed to tally the ballot machine with the following result: **BALLOT TALLY: YES - 150 NO - 41**

191 Total ballots cast. (127 yes needed to pass the required 2/3rd majority).

ARTICLE #15 ADOPTED AS AMENDED AND PASSED BY THE REQUIRED 2/3 MAJORITY VOTE.

Article #16: To see if the Town will vote to raise and appropriate Two Hundred Thirty-four Thousand Dollars (\$234,000.00) for the Highway Department to purchase a new grader, and to fund this appropriation by authorizing the Selectmen to withdraw One Hundred Ninety Five Thousand Six Hundred Thirty Four Dollars (\$195,634.00), plus accumulated interest, from the Grader Capital Reserve Account with the balance to be raised by taxes. (Recommended by the Selectmen \$234,000.00; Recommended by the Budget Committee \$234,000.00).

Stan Bean **moved** \$234,000 as read; **seconded** by Frank Bosiak.

ARTICLE #16 ADOPTED AS MOVED by voice vote.

MODERATOR MOVES BODY TO ADDRESS AND VOTE ON ARTICLES 25 & 26 BEFORE ADDRESSING ART 17 & 18 DUE TO THE ISSUE OF THE SALT/SAND SHED.

Article #17: To see if the Town will vote to raise and appropriate the sum of Two Hundred Eleven Thousand Five Hundred Dollars (\$211,500.00) to be deposited in the following Capital Reserve Accounts.

	<u>BOARD OF SELECTMEN RECOMMEND</u>	<u>BUDGET COMMITTEE RECOMMEND</u>
Capital Reserve Highway Sanders	\$ 2,500.00	\$ 00.00
Capital Reserve Replace Forestry 1	4,000.00	4,000.00
Capital Reserve Bridges	5,000.00	5,000.00
Capital Reserve Fire Engine Replacement	100,000.00	100,000.00
Capital Reserve Highway Salt & Sand Sheds	<u>100,000.00</u>	<u>50,000.00</u>
	\$211,500.00	\$159,000.00

(Recommended by Selectmen \$211,500.00; Recommended by Budget Committee \$159,000.00).

Stan Bean **moved** \$159,000 as recommended by the budget committee; **seconded** by Wendy Parent.

AMENDMENT A: Brett Currier **moved** to amend the article to reduce the line for Capital Reserve Fire Engine Replacement from \$100,000 to \$4,000 bringing the total of the budget committee recommendation to \$63,000; **seconded** by Thomas O’Flaherty.

AMENDMENT A ADOPTED by voice vote.

ARTICLE #17 ADOPTED AS AMENDED by voice vote.

Article #18: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the construction of a salt/sand shed in Gilmanton Corners. (Recommended by Selectmen \$100,000.00; Recommended by Budget Committee \$ 0.00).

Stan Bean **moved** \$0.00 as recommended by the budget committee; **seconded** by Mike Teunessen.

AMENDMENT A: Nate Abbott **moved** to amend to increase Article 18 to \$100,000; **seconded** by Richard Deseve.

AMENDMENT A DEFEATED by voice vote.

AMENDMENT B: Nate Abbott **moved** to amend to change the words, “Gilmanton Corners” to “within two miles of the present site.”; **seconded** by David Russell.

AMENDMENT B WITHDRAWN by Nate Abbott.

Moderator, George Roberts, appoints Stan Bean as Deputy Moderator so that he may step down to offer an amendment.

AMENDMENT C: George Roberts **moved** to amend the wording from “for the construction of a salt/sand shed in Gilmanton Corners” to “for construction of a salt/sand shed in Gilmanton not more than two (2) miles from the Corners and excluding the current site”.; **seconded** by Susan Hale-deSeve.

AMENDMENT C ADOPTED by voice vote.

AMENDMENT D: Heidi Herzberger **moved** to amend Amendment C to change “two (2) miles” to “four (4) miles”.; **seconded** by Stephen Goddard.

AMENDMENT D VOICE VOTE TOO CLOSE TO CALL – Asked for hand count.

RESULTS OF HAND COUNT – YES: 119 NO: 19

AMENDMENT D ADOPTED by hand count.

AMENDMENT E: David Russell **moved** to amend Amendment A from \$100,000 to \$50,000; **seconded** by Thomas Scribner.

AMENDMENT E DEFEATED by voice vote.

ARTICLE #18 ADOPTED AS AMENDED BY AMENDMENTS C & D by voice vote.

Article #19: To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to establish a new Dump Truck Capital Reserve Account for the Highway Department and to authorize the Selectmen as agents to expend such funds. (Recommended by the Selectmen \$75,000.00; Recommended by the Budget Committee \$00.00). Estimated cost of truck is Ninety Six Thousand Dollars (\$96,000.00).

Stan Bean **moved** the budget committee’s recommendation of \$0.00; **seconded** by Israel Willard.

AMENDMENT A: Brett Currier **moved** to amend the article to read the full \$96,000 to purchase a new Highway Truck; **seconded** by Thomas O’Flaherty.

AMENDMENT A ADOPTED by voice vote.

AMENDMENT B: Brian Forst **moved** to amend to strike the words, “and to authorize the Selectmen as agents to expend such funds.”, authorizing the Selectmen to expend the funds and to just establish the Capital Reserve for a new dump truck so that it may only be spent on a new dump truck.

Mr. Bean explained that if it were set up with the wording being presented by the amendment, then the new dump truck would not be able to be purchased until the following year.

AMENDMENT B WITHDRAWN by Brian Forst.

AMENDMENT C: Wendy Parent **moved** to amend the amount in Amendment A be reduced to \$75,000; **seconded** by Stephen Goddard.

AMENDMENT C DEFEATED by voice vote.

ARTICLE #19 ADOPTED AS AMENDED by voice vote.

Article #20: To see if the Town will vote to raise and appropriate the sum of Sixty Seven Thousand Dollars (\$67,000.00) for the purchase of a backhoe for the Highway Department, and to fund this appropriation by authorizing the Selectmen to withdraw funds from the Tractor/Loader Capital Reserve Account in the amount of Forty Thousand One Hundred Four Dollars (\$40,104.00) plus interest. Balance to be raised by taxation.
(Recommended by Selectmen \$67,000.00; Recommended by Budget Committee \$67,000.00).

Stan Bean **moved** \$67,000 as recommended; **seconded** by Wendy Parent

ARTICLE #20 ADOPTED AS MOVED BY VOICE VOTE.

Article #21: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000.00) for the purpose of preliminary engineering and design of the Police/Fire Safety Building. (Recommended by Selectmen \$50,000.00; Recommended by Budget Committee \$50,000.00).

Stan Bean **moved** \$50,000 as recommended; **seconded** by Michael Teunessen.

ARTICLE #21 ADOPTED AS MOVED by voice vote.

Article #22: To see if the Town will vote to raise and appropriate the sum of Twenty Six Thousand Two Hundred Fifty Dollars (\$26,250.00) for the purpose of purchasing a new Police Cruiser. This total includes the cost of equipping and installing all necessary equipment. (Recommended by Selectmen \$26,250.00; Recommended by Budget Committee \$26,250.00).

Stan Bean **moved** \$26,250 as recommended; **seconded** Kelley Teunessen.

AMENDMENT A: Anne Maltzie **moved** to amend the wording adding after the word “equipment” to be “on a replacement vehicle.”; **seconded** by David Clairmont.

AMENDMENT A WITHDRAWN by Anne Maltzie.

AMENDMENT B: Anne Maltzie **moved** to amend the wording from “of purchasing a new Police Cruiser” to “of purchasing a new replacement Police Cruiser”; **seconded** by Sharon Chadbourne.

AMENDMENT B DEFEATED by voice vote.

ARTICLE #22 ADOPTED by voice vote.

Article #23: To see what sum the Town will vote to raise and appropriate for paving at the Recycling Facility. (Recommended by Selectmen \$18,500.00; Recommended by Budget Committee \$00.00).

Stan Bean **moved** \$0.00 as recommended by Budget Committee; **seconded** by Frank Bosiak.

ARTICLE #23 ADOPTED AS MOVED by voice vote.

Article #24: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for the purpose of re-shingling the roof at the Old Town Hall and to fund this appropriation by authorizing the Selectmen to withdraw funds from the Capital Reserve Town Hall Roof Account in the amount of Fifteen Thousand Three Hundred Forty Dollars (\$15,340.00) plus interest. (Recommended by Selectmen \$18,000.00; Recommended by Budget Committee \$18,000.00).

Stan Bean **moved** Article #24 as read; **seconded** by George Twigg.

ARTICLE #24 ADOPTED AS MOVED by voice vote.

ARTICLES 25 & 26 ADDRESSED BEFORE ARTICLE #17

Article #25: To see if the town will vote to expand the purpose for which the 1999 Town Meeting retained the parcel identified as Tax Map 43-25-00, on Allen Mills Rd, from being held for recreational purposes, to being held for recreational purposes and municipal facilities. The Selectmen will consult and coordinate with the Gilmanton Youth Organization Advisory Board before choosing a location for a new salt/sand shed. Recommended by the Board of Selectmen.

Mark Sawyer **moved** Article 25; **seconded** by Nate Abbott.

AMENDMENT A: Steve Snow **moved** to amend to remove the words “municipal facilities” and add the wording, “for the express purpose of deciding the location of the salt/sand shed, subject to final approval of the GYO.”; **seconded** by Brett Carrier.

AMENDMENT A ADOPTED by voice vote.

ARTICLE #25 ADOPTED AS AMENDED by voice vote.

Article #26: To see if the Town will raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of preliminary engineering design and analysis, economic impacts and environmental engineering pertaining to a salt and sand shed in the Corners to be located within two miles of it's present location. (Recommended by the Selectmen \$15,000.00; Recommended by Budget Committee \$15,000.00).

Stan Bean **moved** Article 26 as read; **seconded** by Nate Abbott.

ARTICLE #26 ADOPTED AS MOVED by voice vote.

Article #27: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be deposited in the existing Non-Capital Reserve Account for Court Cases and to name the Selectmen as agent to expend those funds. (Recommended by the Selectmen \$15,000.00; Recommended by Budget Committee \$15,000.00).

Stan Bean **moved** Article 27 as read; **seconded** by Paul Hempel.

ARTICLE #27 ADOPTED AS MOVED by voice vote.

Article #28: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to be deposited in the following Non-Capital Reserve Accounts.

Non-Capital Reserve Fire Dept. Mandated Safety Testing	\$2,000.00
Non-Capital Reserve Paramedic Intercept	1,000.00
Non-Capital Reserve Post Closure Expense	10,000.00

(Recommended by Selectmen \$13,000.00; Recommended by Budget Committee \$13,000.00)

Stan Bean **moved** Article 28 as read; **seconded** by George Twigg.

ARTICLE #28 ADOPTED AS MOVED by voice vote.

Article #29: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the Master Plan Update, and to fund this appropriation by authorizing the Selectmen to withdraw Five Hundred Dollars (\$500.00) plus interest, from the Master Plan Capital Reserve Fund, with the balance to be raised by taxes. (Recommended by Selectmen \$10,000.00; Recommended by Budget Committee \$10,000.00).

Stan Bean **moved** Article 28 as read; **seconded** by Paul Hempel.

ARTICLE #29 ADOPTED AS MOVED by voice vote.

Article #30: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be deposited in the existing Non-Capital Reserve Account for Welfare/General Assistance and to name the Selectmen as agents to expend those funds. (Recommended by Selectmen \$10,000.00; Recommended by Budget Committee \$10,000.00).

Stan Bean **moved** Article 30 as read; **seconded** by Betty Ann Abbott.

ARTICLE #30 ADOPTED AS MOVED by voice vote.

Article #31: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for the annual salary increase for the elected position of Road Agent for the

Town of Gilmanton. If this article is passed this amount will be added to the operating budget of the Highway Department. (Recommended by Selectmen \$8,000.00; Recommended by Budget Committee \$8,000.00).

Stan Bean **moved** Article 31 as read; **seconded** by Paul J. Hempel III.

AMENDMENT A: Bryan McSharry **moved** to amend the amount from \$8,000 to \$4,000; **seconded** by Thomas O'Flaherty.

AMENDMENT A VOICE VOTE TOO CLOSE TO CALL body asks for hand count.
RESULT OF HAND COUNT: YES - 34 NO - 64

AMENDMENT A DEFEATED by hand count.

AMENDMENT B: Stephen Goddard **moved** to amend the amount from \$8,000 to \$2,000; **seconded** by Theodore Maltzie.

AMENDMENT B DEFEATED by voice vote.

AMENDMENT C: Harold McArdle **moved** to amend the amount from \$8,000 to \$3,000; **seconded** by Thomas O'Flaherty.

AMENDMENT C DEFEATED by voice vote.

ARTICLE #31 DEFEATED by voice vote.

Article #32: To see if the Town will vote to raise and appropriate the sum of Seventy One Thousand Dollars (\$71,000.00) and to accept grants of Sixty Five Thousand Dollars (\$65,000.00) from the Federal Fire Act Grant, with the balance to be raised by taxes. Funding will allow the upgrading of the tanks purchased in 2002 to meet NFPA standards. (Recommended by Selectmen \$6,000.00; Recommended by Budget Committee \$6,000.00).

Stan Bean **moved** \$6,000; **seconded** by Michael Teunessen.

AMENDMENT A: Stan Bean **moved** to amend Article 32 from \$6,000 to \$71,000; **seconded** by Sharon Chadbourne.

AMENDMENT A WITHDRAWN.

Paul J. Hempel III pointed out that the \$71,000 was an error and the amount in the article should have been \$60,000.

AMENDMENT B: Stan Bean **moved** to amend Article 32 to \$60,000; **seconded** by Betty Ann Abbott.

AMENDMENT B ADOPTED by voice vote.

ARTICLE #32 ADOPTED AS AMENDED by voice vote.

Article #33: To see if the Town will raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be deposited into the Document Restoration Non-Capital Reserve account and name the Selectmen as agents to expend these funds as needed. This article is to fund the restoration of historic documents that are in the vault in the basement of the Academy Building. These documents are overseen by the Town Clerk of the Town. (Recommended by Selectmen \$5,000.00; Recommended by the Budget Committee \$5,000.00).

Stan Bean **moved** Article 33 as read; **seconded** by Michael Teunessen.

ARTICLE #33 ADOPTED AS MOVED by voice vote.

Article #34: To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Dollars (\$4,600.00) for the purchase of ten (10) Rescue/extrication protective coats. Purchase of this equipment will allow department employees the ability to have duty specific gear, i.e. Structural Fire gear for fire operations and Rescue/medical wear for ambulance and emergency rescue calls. This protective clothing protects employees from the threat of blood born pathogens. The use of EMS gear will extend the life of our Fire Turnout gear. (Recommended by Selectmen \$4,600.00; Recommended by Budget Committee \$4,600.00).

Stan Bean **moved** Article 33 as read; **seconded** by George Twigg.

ARTICLE #34 ADOPTED AS MOVED by voice vote.

Article #35: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the purchase of two (2) AD-953 Vital Sign Monitors. These monitors will assist in the monitoring of a patient's vital signs while enroute to care facilities. One (1) unit each will be placed in our ambulances. Monitors will read; Blood pressure, oxygen saturation and body temperature. (Recommended by Selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00).

Stan Bean **moved** Article 35 as read; **seconded** by Paul J. Hempel III.

ARTICLE #35 ADOPTED AS MOVED by voice vote.

Article #36: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for Highway Safety Grants as listed below. These Grants are for salaries for the following details and will be reimbursed at 100% from the State. These funds will not be expended unless the grants are received.

Speed Detail	1,500.00
DWI Detail	1,500.00

(Recommended by Selectmen \$3,000.00; Recommended by Budget Committee \$3,000.00)

Stan Bean **moved** Article 36 as read; **seconded** by George Twigg.

ARTICLE #36 ADOPTED AS MOVED by voice vote.

Article #37: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Twenty Five Dollars (\$2,525.00 for the annual salary increase for the elected position of Town Clerk / Tax Collector for the Town of Gilmanton. If this article is passed this amount will be added to the operating budget of the Town Clerk/Tax Collector. (Recommended by Selectmen \$2,525.00; Recommended by Budget Committee \$2,525.00).

Stan Bean **moved** Article #37 as read; **seconded** by Brett Currier.

ARTICLE #37 ADOPTED AS MOVED by voice vote.

Article #38: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (2,500.00) to be deposited in the Non-Capital Reserve Fire Dept. Tools/Equipment accounts established for that purpose and to name the Selectmen as agents to expend those funds. (Recommended by Selectmen \$2,500.00; Recommended by Budget Committee \$2,500.00).

Stan Bean **moved** Article 38 as read; **seconded** by Vincent Baiocchi.

ARTICLE #38 ADOPTED AS READ by voice vote.

Article #39: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be deposited in the Non-Capital Reserve Office Equipment Account and to name the Selectmen as agents to expend those funds. Recommended by Selectmen \$2,000.00; Recommended by Budget Committee \$2,000.00).

Stan Bean **moved** Article 38 as read; **seconded** by Richard deSeve.

ARTICLE #39 ADOPTED AS MOVED by voice vote.

Article #40: To see what sum the Town will vote to raise and appropriate to fund the Lakes Region Public Access Fee. This allows taped meetings of the Town Boards to be aired on cable television for the residents of Gilmanton. (Recommended by Selectmen \$2,216.00; Recommended by Budget Committee \$00.00).

Stan Bean **moved** \$0.00 as recommended by the Budget Committee; **seconded** by David Russell.

ARTICLE #40 ADOPTED AS MOVED by voice vote.

Article #41: To hear the reports of any Committees chosen and pass any votes relative thereto.

George Roberts **moved** Article 41; **seconded** by Debra Cornett.

The Chair, George B. Roberts, Jr., takes the opportunity to ask Mark Sisti to step forward. After explaining that Mr. Sisti does not officially become the new Moderator until after the close of Town Meeting, Mr. Roberts, graciously, deputizes Mr. Sisti as Assistant Deputy Moderator and asks him to close Town Meeting. After establishing that there was no further business, Mr. Sisti, officially, closed the Meeting at 4:32 p.m.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Debra A. Cornett", with a stylized flourish at the end.

Debra A. Cornett
Town Clerk/Tax Collector

PRESIDENTIAL PRIMARY ELECTION

JANUARY 27, 2004

RETURN OF VOTES

BALLOTS CAST: 845

CANDIDATE OF THE REPUBLICAN PARTY FOR PRESIDENT OF THE UNITED STATES

BLAKE ASHBY	1
RICHARD P. BOSA	2
JOHN BUCHANAN	2
GEORGE W. BUSH	*212
MICHAEL CALLIS	2
GEORGE GOSTIGIAN	0
ROBERT EDWARD HAINES	1
MARK "DICK" HARNES	0
MILLIE HOWARD	2
"TOM" LAUGHLIN	1
CORNELIUS E. O'CONNOR	0
JOHN DONALD RIGAZIO	0
"JIM" TAYLOR	2
"BILL" WYATT	2

CANDIDATE OF THE REPUBLICAN PARTY FOR VICE PRESIDENT OF THE UNITED STATES

FLORA BLECKNER	* 29
"RED" JAHNCKE	28

A TRUE COPY ATTEST:



DEBRA A. CORNETT
TOWN CLERK

PRESIDENTIAL PRIMARY ELECTION

JANUARY 27, 2004

RETURN OF VOTES

BALLOTS CAST: 845

CANDIDATE OF THE DEMOCRATIC PARTY
FOR PRESIDENT OF THE UNITED STATES

CANDIDATE OF THE DEMOCRATIC PARTY FOR
VICE PRESIDENT OF THE UNITED STATES

KATHERINE BATEMAN	1
CAROL MOSELEY BRAUN	1
HARRY W. BRAUN III	0
WILLIE FELIX CARTER	0
WESLEY K. CLARK	51
"RANDY" CROW	0
HOWARD DEAN	174
GERRY DOKKA	0
JOHN EDWARDS	68
"DICK" GEPHARDT	1
MILDRED GLOVER	0
VINCENT S. HAMM	1
JOHN F. KERRY	*221
CAROLINE PETTINATO KILLEEN	0
DENNIS J. KUCINICH	5
LYNDON H. LaROUCHE, JR.	0
R. RANDY LEE	0
"JOE" LIEBERMAN	41
ROBERT H. LINNELL	0
EDWARD THOMAS O'DONNELL, JR.	0
FERN PENNA	0
"AL" SHARPTON	1
LEONARD DENNIS TALBOW	0

WRITE IN RETURN: 0

A TRUE COPY ATTEST



DEBRA A. CORNETT
TOWN CLERK

TOWN ELECTION RESULTS

TOWN OF GILMANTON

MARCH 09, 2004

ARTICLE #1

BALLOTS CAST: 1010

TOWN OFFICES

BUDGET COMMITTEE 3 YEARS

FRANK C BOSIAK SR.	721
ROBERT L POTTER SR.	785*

CEMETERY TRUSTEE 3 YEARS

LEONARD A STOCKWELL, JR	960*
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TRUSTEE OF LIBRARY 3 YEARS

ALICE M BEAN	953*
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TRUSTEE OF LIBRARY 2 YEARS

REBECCA C RONSTADT	910*
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TOWN MODERATOR 2 YEARS

THOMAS D HATEM	258
MARK L SISTI	723*

SELECTMAN 3 YEARS

PHYLIS E BUCHANAN	119
ELLA JO REGAN	546*
GEORGE B ROBERTS JR	348
MICHAEL R TODD	54

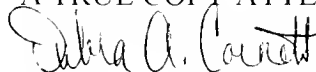
TOWN TREASURER 1 YEAR

HAROLD O McARDLE	926 *
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TRUSTEE OF TRUST FUNDS 3 YEARS

WILLIAM ANGEVINE	909 *
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A TRUE COPY ATTEST:



DEBRA A. CORNETT
TOWN CLERK

STATE PRIMARY ELECTION

SEPTEMBER 14, 2004

REPUBLICAN

RETURN OF VOTES

BALLOTS CAST: 281

FOR GOVERNOR

CHARLES A. TARBELL 41
CRAIG R. BENSON 101

**FOR UNITED STATES
SENATOR**

TOM ALCIERE 9
JUDD GREGG 147
MICHAEL D. TIPA 6

**FOR
REPRESENTATIVE IN
CONGRESS**

JEB BRADLEY 140
R "BOB" TILLMAN BEVILL 17

**FOR EXECUTIVE
COUNCILOR**

PETER J. SPAULDING 137

FOR STATE SENATOR

ROBERT K. BOYCE 128

**FOR STATE
REPRESENTATIVE**

DAVID H. RUSSELL 130

FOR SHERIFF

DANIEL COLLIS 142

**FOR COUNTY
ATTORNEY**

LAUREN J. NOETHER 139

**FOR COUNTY
TREASURER**

ROBERT E. CORBIN 134

**FOR REGISTER OF
DEEDS**

RACHEL M. NORMANDIN 140

**FOR REGISTER OF
PROBATE**

KAREN BRICKNER 134

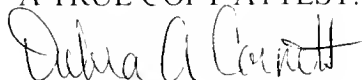
**FOR COUNTY
COMMISSIONER**

GORDON E. BARTLETT 134

**FOR DELEGATE TO
THE STATE
CONVENTION**

DANIEL WEBSTER 139

A TRUE COPY ATTEST:



DEBRA A. CORNETT

STATE PRIMARY ELECTION

SEPTEMBER 14, 2004

DEMOCRATIC

RETURN OF VOTES

BALLOTS CAST: 281

FOR GOVERNOR

PAUL McEACHERN 31
JOHN LYNCH 85

FOR STATE

REPRESENTATIVE

MARC D. McNAMARA 87

FOR UNITED STATES SENATOR

DORIS R. HADDOCK 98

FOR SHERIFF

WRITE IN:

FOR REGISTER OF DEEDS

WRITE IN:

FOR REPRESENTATIVE IN CONGRESS

PETER J. DUFFY 25
TRAVIS JOSEPH LILES 3
JUSTIN NADEAU 36
"BOB" BRUCE 22

FOR COUNTY ATTORNEY

WRITE IN:

FOR REGISTER OF PROBATE

WRITE IN:

FOR COUNTY TREASURER

WRITE IN:

FOR COUNTY COMMISSIONER

WRITE IN:

FOR EXECUTIVE COUNCILOR

JOHN D. SHEA 98

FOR STATE SENATOR

BETH ARSENAULT 99

A TRUE COPY ATTEST:



DEBRA A. CORNETT

GENERAL ELECTION RESULTS
TOWN OF GILMANTON
NOVEMBER 2, 2004
BALLOTS CAST: 2049

PRESIDENT / VICE PRESIDENT

GEORGE W BUSH / DICK CHENFY	1059
JOHN F KERRY / JOHN EDWARDS	939
RALPH NADER / PETER CAMEJO	13

GOVERNOR

CRAIG BENSON (R)	1026
JOHN LYNCH (D)	964

UNITED STATES SENATOR

JUDD GREGG (R)	1394
DORIS GRANNY D HADDOCK (D)	582

REPRESENTATIVE IN CONGRESS

JEB BRADLEY (R)	1364
JUSTIN NADEAU (D)	600

EXECUTIVE COUNCILOR

PETER J SPAULDING (R)	1100
JOHN D SHEA (D)	754

STATE SENATOR

ROBERT K BOYCE (R)	1014
BETH ARSENAULT (D)	881

STATE REPRESENTATIVE

DAVID H RUSSELL (R)	1287
MARC D MCNAMARA (D)	601

SHERIFF

DANIEL COLLIS (R&D)	1775
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COUNTY ATTORNEY

LAUREN J NOETHER (R&D)	1758
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COUNTY TREASURER

ROBERT E CORBIN (R)	1745
---------------------	------

REGISTER OF DEEDS

RACHEL M NORMANDIN (R&D)	1760
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REGISTER OF PROBATE

KAREN BRICKNER (R&D)	1770
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COUNTY COMMISSIONER

GORDON E BARTLETT (R)	1124
ANDREW PATTERSON (D)	673

QUESTION RELATING TO A CONSTITUTIONAL AMENDMENT
PROPOSED BY THE 2004 GENERAL COURT

“Are you in favor of repealing and reenacting part II, article 73-a of the constitution in order to clarify that both the judiciary and legislature have the authority to regulate court practices and procedures and to resolve potential conflicts that may arise so that it reads as follows; [Art.] 73-a [Court Practices and Procedures.] The chief justice of the Supreme Court shall be the administrative head of all the courts in the State. The Chief Justice shall have the power, with the concurrence of a majority of the other Supreme Court justices, to make rules of general application regulating court administration and the practice, procedure, and admissibility of evidence, in all courts in the State. The legislature shall have a concurrent power to regulate the same matters by statutes of general application, except that such legislative enactment’s may not abridge the judiciary’s necessary adjudicatory functions. In the event of a conflict between a rule promulgated by the judiciary and a statute enacted by the legislature, the statute, if not otherwise contrary to this constitution shall prevail over the rule.” (This question is submitted to the voters by the 2004 Legislature on votes of 256 to 69 in the House of Representatives and 18 to 6 in the Senate. CACR 5)

YES: 784 NO: 681

A TRUE COPY ATTEST:



DEBRA A. CORNETT
TOWN CLERK

INVENTORY OF TOWN OWNED PROPERTY

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Sawyer Lake:					
0010	0002	1400	L 95Z Ash Ave	.13	5,000
0010	0002	5800	L 7Y Willow Ave	.15	4,700
0010	0002	6400	L 28X Fir Ave	.15	4,700
0010	0002	8600	L 69D Spruce Ave	.18	4,300
0010	0002	8800	L 79X Spruce Ave	.14	4,200
0010	0003	2300	L Locust Ave & Applewood Ave	1.20	6,300
0010	0003	5000	L 152X Berry Ave	.14	4,600
0010	0003	6000	L 166X Berry Ave	.14	4,600
0010	0003	6300	L 163X Berry Ave	.14	4,600
0010	0003	7200	L 189B & 189C Plum Ave	.35	3,500
0011	0002	2000	L 6B Birch Ave	.14	2,800
0012	0002	3700	L 7L & 8L Sapwood Ave	.28	5,300
0012	0002	6600	L 6V Brook Ave	.14	4,600
0012	0002	7100	L 11V & 12V Brook Ave	.25	18,700
0012	0003	2500	L 203X Peach Ave	.14	4,600
0012	0003	3300	L 193X & 194X Peach Ave	.28	5,300
0014	0003	0000	L Deer Dr	8.80	36,900
0014	0003	00D2	L Deer Dr	.14	12,000
0014	0004	1900	L 52S Hemlock Dr	.14	6,800
0014	0004	7400	L 21V Deer Dr	.14	4,600
0014	0005	5400	L 232X Orange Ave	.14	4,600
0014	0005	5600	L 211X & 212X Orange Ave	.36	9,900
0023	0001	3000	L 70S Beaver Dr	.14	6,800
0023	0001	3100	L 69S Hemlock Dr	.10	6,600
0023	0004	0000	L Off Fox Dr	.40	6,300
0028	0001	1100	L 29V Deer Dr	.14	4,600
Shellcamp:					
0047	0005	0000	L 37W Lakeshore Dr	.16	49,300
0047	0037	0000	L Penobscott Path	.14	9,600
0047	0046	0000	L Penacook Ln	.14	9,600
0047	0058	0000	L 14, 16, 18 Montauk Way	.41	11,400
0047	0065	0000	L 4 Montauk Way	.14	9,600
0047	0069	0000	L 1 Mohegan Tr	.14	12,400
0047	0075	0000	L 17 Mohegan Tr /Conservation Land	.14	9,600
0047	0081	0000	L Malecite Ln	.15	12,500
0047	0144	0000	L Musket Tr	.41	9,500
0047	0146	0000	L Musket Tr/Warbonnet Ln	.55	11,700

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acres</u>	<u>Assessment</u>
Shellcamp Continued:					
0047	0163	0000	L 21 Warbonnet Ln	.14	8,000
0047	0166	0000	L 22 Warbonnet Ln	.16	8,200
0047	0167	0000	L 20&23 Warbonnet/19&21 Buck/Conservation	.58	9,800
0047	0189	0000	L 20 Buck Ln	.16	6,600
0047	0195	0000	L 7 Tamarack Tr/Conservation Land	.14	8,000
0047	0196	0000	L 9 Tamarack Tr	.14	8,000
0047	0197	0000	L 11 Tamarack Tr/Conservation Land	.14	8,000
0047	0198	0000	L 13 & 15 Tamarack Tr	.28	9,200
0048	0066	0000	LB 85 Lakeshore Dr	.18	115,800
0048	0092	0000	L 9 Arrowhead Ln/Conservation Land	.14	6,400
0048	0097	0000	L 16A&16B Arrowhead Ln/Conservation Land	.78	8,100
0048	0109	0000	L 5 & 7 Flintlock Cir/Conservation Land	.31	7,400
0048	0122	0000	L 12 Flintlock & 7, 9 & 11 Bullhorn Dr	.62	7,900
0048	0124	0000	L 6&8 Flintlock Cir/5 Bullhorn/Conservation	.46	7,700
0048	0138	0000	L 21 Bullhorn Dr	.16	6,600
0067	0012	0000	L 23 Flintlock Cir/Conservation Land	.15	8,300
0067	0015	0000	L 29 Flintlock Cir	.15	8,300
0067	0018	0000	L 35 Flintlock Cir/Conservation Land	.15	8,300
Valley Shores:					
0045	0013	0000	L A98-A100 Intervale Dr	1.01	12,700
0045	0015	0000	L A44 Intervale Dr/Conservation Land	.73	10,400
0045	0020	0000	L A51 Butternut Ln/Conservation Land	.46	11,500
0045	0022	0000	L A55 & A56 Butternut/A26 Cedar/Conservation	1.35	11,200
0045	0025	0000	L A57 & A58 Butternut Ln/Conservation Land	.71	10,300
0045	0031	0000	L Cedar Dr/Conservation or Recreational Land	12.01	24,000
0045	0033	0000	L A30 Cedar Dr/Conservation Land	.34	11,200
0045	0041	0000	L A69 Butternut Ln/Conservation Land	.34	11,200
0045	0044	0000	L A72 Butternut Ln/Conservation Land	.38	11,300
0045	0048	0000	L A78 & A79 Winter St/Conservation Land	.69	13,700
0045	0049	0000	L A80&A81 Winter/A97 Summer/Conservation	1.20	14,700
0045	0059	0000	L Intervale Dr	.42	9,800
0046	0010	0000	L A7 & A8 Cedar/Rec Lot Winter/Conservation	.82	12,300
0046	0017	0000	L A13 & A14 Cedar Dr/Conservation Land	.90	8,900
0046	0019	0000	L A17 Cedar Dr/Conservation Land	.45	11,500
0046	0036	0000	L 103W - 106W Valley Shore Dr/Conservation	1.12	27,400
0046	0037	0000	L 102W Valley Shore Dr	.25	23,400
0046	0038	0000	L 101W Valley Shore Dr/Conservation Land	.25	23,400
0046	0046	0000	L 93W Valley Shore Dr/Conservation Land	.32	28,600
0046	0049	0000	L 50, 85S & 86S Valley Shore Dr/Conservation	.66	13,900
0046	0052	0000	L 53-55,95 & 96S Valley Shore Dr/Conservation	1.34	13,000

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Town Owned & Utilized Parcels:					
0013	0015	0000	L Sargent Rd/Town Forest	47.00	79,200
0015	0002	0000	L Gale Rd /Town Forest	122.70	111,400
0024	0003	0000	LB 284 Province Rd/Transfer Station	8.47	233,000
0026	0011	0000	LB 503 & 509 Province Rd/Academy & Library	1.20	652,000
0026	0047	0000	LB 13 Currier Hill Rd/Highway Shed	1.05	64,600
0027	0048	0300	L Willowgrass Ln/ Conservation Land	25.16	28,500
0027	0049	0000	L Off Howard Rd/ Conservation Land	18.38	22,100
0027	0053	0000	L Off Howard Rd/ "Betty" Smithers Town Forest	210.68	147,500
0029	0001	0000	L NH Rt 140 & Middle Rt/Conservation Land	.40	800
0033	0019	0000	LB 186 Crystal Lake Rd/Crystal Lake Park	17.00	269,800
0038	0001	0000	L Crystal Lk Rd/Beach & Recreation Land	4.00	164,900
0043	0025	0000	L 182 Allens Mill Rd/Recreation Land	48.00	125,500
0050	0055	0000	L Off Stage Rd/Conservation/Recreation Land	4.00	8,000
0051	0030	0000	LB 770 Stage Rd/Highway Garage	6.01	175,500
0052	0026	0000	LB 1800 NH Rt 140/Old Town Hall	.37	348,100
0053	0002	0000	L Off Elm St/Conservation/Recreation Land	1.40	2,800
0053	0017	0000	L Stage Rd/Conservation/Recreation Land	.32	12,300
0054	0009	0000	LB 19 Church St/ Highway Dept	.04	39,900
0059	0027	0000	L Loon Pond/Boat Ramp	.09	69,500
0060	0015	0000	L Off Gilman & Potter Rd/Town Forest	21.39	25,200
0060	0017	0000	L Off Gilman Rd/Town Forest	5.00	10,000
0060	0023	0000	L Gilman Rd/Town Forest	55.00	59,000
0063	0026	0000	L Sanborn Hill Rd/Town Forest	.15	5,100
0064	0012	0000	L Pine Hill Rd/Town Forest	27.50	55,400
0064	0015	0000	L Pine Hill Rd/Town Forest	63.10	76,900
Cemeteries:					
0013	0016	0200	Page-Sargent Cemetery/Middle Rt	.22	41,500
0015	0001	0300	Guinea Ridge Rd Cemetery	.20	36,900
0022	0067	0000	L Adjacent to Friends Cemetery/NH Rt 140	.90	17,500
0022	0067	0100	Friends Cemetery/NH Rt 140	.17	26,900
0025	0014	0000	Copp Cemetery/Province Rd	.63	52,900
0031	0002	0000	Crystal Lake Rd Cemetery	.20	27,100
0053	0022	0000	Hillside Cemetery/Edgerly Rd	.70	28,700
Other Town Owned Parcels:					
0008	0004	0200	L Province Rd	4.00	47,700
0013	0023	0700	L 3 & 11 Sawtooth Rd	5.96	19,300
0015	0009	0700	L Places Mill Rd	2.50	49,800
0015	0009	0800	L Off Guinea Ridge Rd	3.10	4,700
0022	0015	0000	L Canaan Rd	4.70	9,400

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Other Town Owned Parcels Continued:					
0025	0008	0000	L Off Province Rd	.80	1,600
0029	0028	0000	L Middle Rt	2.02	53,600
0032	0078	0000	L Pine Circle	2.50	51,100
0035	0004	0000	L NH Rt 140	25.00	104,600
0035	0019	0000	L NH Rt 140	4.10	66,700
0039	0021	0000	L Mountain Rd	7.91	74,300
0040	0031	0000	L NH Rt 106	.90	35,000
0040	0034	0000	LB 380 Allens Mill Rd	2.60	104,600
0043	0053	0100	L NH Rt 140	3.01	53,500
0043	0131	0000	L Off Meadow Pond Rd	4.05	4,100
0046	0072	0000	L Meadow Pond Rd	.80	2,900
0056	0029	0000	L Loon Pond Rd	17.00	160,400
0060	0065	0000	L Geddes Rd	5.20	17,900
0063	0009	0000	L Griffin Rd	48.00	47,100
0063	0074	0000	L Pancake Hill Rd	.10	200
0070	0006	0000	L Part of Jail Pasture	6.00	12,000
0070	0008	0000	L Province Rd	4.30	8,600
0070	0011	0000	L Off French Rd	4.00	8,000
0070	0040	0000	L South Rd	.23	500
0070	0040	0001	L South Rd/NH Rt 106	.92	1,800
0070	0044	0000	L Meadow Pond Rd	.33	700
0070	0050	0000	L Burke Rd	18.00	111,300
0070	0053	0000	L Elm St	.23	300
0070	0056	3500	L Loon Pond Rd	18.20	25,000
School District Parcels:					
0050	0106	0000	LB 1386 NH Rt 140/Elementary School	27.20	5,107,300
0051	0019	0000	L White Oak Rd/Suncook River	46.71	98,600
0063	0025	0000	LB 12 Sanborn Hill Rd/Kelley's Schoolhouse	.25	103,600

PROPERTY VALUATION FOR THE TOWN OF GILMANTON

Total Taxable Valuation

Land, Buildings, Mobile Homes & Trailers	434,192,308.00
Less Blind & Elderly Exemptions	(2,874,200.00)
Net Taxable Valuation	431,318,108.00

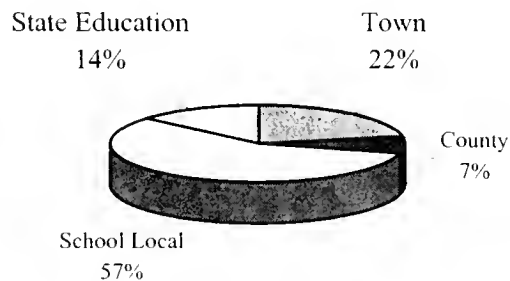
Taxes Committed to Collector

Property Taxes	7,274,181.35
Less War Service Credits	(106,400.00)
Net Taxes	7,167,781.35

Total Taxes Committed

Town Tax Rate	3.75	Gilmanton Village District	0.14
County Tax Rate	1.15	Sawyer Lake District	0.96
Local School Rate	9.60		
State Education Rate	2.30		
Total	16.80		

2004 Tax Allocation



TREASURER'S REPORT

GENERAL FUND

Cash on Hand January 1, 2004	\$ 2,578,441.06
Receipts	9,525,536.51
Disbursements	<u>-9,196,107.47</u>
Cash on Hand December 31, 2004	<u><u>\$ 2,907,870.10</u></u>

Respectfully submitted,
Harold O. McArdle, Treasurer

PHASE II TOWN BUILDINGS FUND

Phase II Town Buildings Fund

Account Balance - January 1, 2004	\$ 4,424.96
Contributions	409.50
Interest - Bank of New Hampshire	<u>39.20</u>
	\$ <u>4,873.66</u>
Expenditures	<u>(348.75)</u>
Account Balance - December 31, 2004	<u><u>\$ 4,524.91</u></u>

Respectfully submitted,
Lois Dionne
Deputy Treasurer

REPORT OF THE CONSERVATION FUND

Account Balance January 1, 2004

\$ 25,517.33

Receipts

Interest

\$ 46.08

Current Use Fees Transfer

14,939.00

Total

14,985.08

Expenditures

Copying

23.70

Allen Conservation Easement

2,006.60

Total

\$ 2,030.30

Account Balance December 31, 2003\4

\$ 38,472.11

Respectfully submitted,
Harold O.McArdle

REPORT OF THE TOWN CLERK/TAX COLLECTOR

It has been our pleasure to serve the Town of Gilmanton in the capacity of Town Clerk/Tax Collector and Deputy Town Clerk/Tax Collector, respectively.

The office of the Town Clerk/Tax Collector is responsible for planning, organizing and directing the daily combination of two official functions of Town Government. It is our goal to provide citizens with accurate and vital information as well as an accurate accounting of the revenues collected for both offices.

We deal with and report to the Department of Safety: Division of Motor Vehicles, Title Bureau, Financial Responsibility, and Department of Highway Enforcement. We are also accountable to the Vital Records Bureau, Secretary of States' Office, Attorney General's Office, Department of Revenue Administration and the New Hampshire Municipal Association.

This year I finished my fourth year and graduated from the NHTCA/NHCTCA Joint Certification Program and received a citation from Governor Benson congratulating me on becoming a Certified Town Clerk/Tax Collector in the State of New Hampshire.

The Town Clerk's job function includes a vast number of responsibilities. Our busiest function is that of registering and titling motor vehicles. In the year 2004 we processed approximately 5,833 registrations, realizing an increase of \$33,971 in revenue from last year. Starting January 1, 2005, Titling of vehicles will be from 1991 to present. Please remember that the State of New Hampshire has changed the procedure for registering (new to you) non-titled vehicles and trailers. For (new) non-titled vehicles **you must present a bill of sale with one of the following supportive documents: a copy of the previous owner(s) New Hampshire registration; or the previous owner(s) Title/Certificate of Origin; or a TDMV19A Vin Verification form.** The Department of Safety, Division of Motor Vehicles is still in the process of deploying their MAAP program throughout the state. They have been working with Town's existing vendors, such as Interware and BMSI, which is used by this Town. It is projected that within the next year this Town will become an "on-line" Town with the State DMV – if there are no major delays! Another goal of this office for 2005 is to implement the use of E-REG, which would enable residents to **renew** vehicles via the Internet.

In addition, we are responsible for the following: Recording and preparation of data and documentation for marriage licenses and in the event of the occasional home birth the birth certificate is prepared by the Clerk. filing, preparing, certifying and issuing vital statistics (marriage, births and deaths) in accordance with state law, dog licensing, serving as custodian of town records and their preservation. Planning, organizing and directing all town, state and federal elections, accepting filings for town and state office, preparing and arranging to have town ballots printed, serving as an election official at the polls, preparing and handling absentee ballots; assisting the Moderator with official election tallying and official election results and the recording and reporting of the same with the Secretary of States' office and local and AP networks. The Clerk records Pole Permits, Articles of Agreement (filings for non-profit), Oaths of Office and Appointments, Sheriff's writs, UCC's; IRS and other lien attachments, and Wetlands Applications. This office also offers the services of a Notary Public and Justice of the Peace.

We are now using the Office of the Secretary of States, Vital Records Bureau Internet program, NIIVRIN. This means that we now provide the service of printing certificates for Birth (from 1988 – present); Death (from 1990 – present); Marriage (from 1989 – present). Their office is also working on deploying the HAVA (Help America Vote Act); working with the towns and cities to create a statewide voter registration database. HAVA is expected to be used for the State Primary in September of 2006.

Our 2005 dog tags are now available! If your dog(s) rabies shots are current, come on in and register your dog(s)! Please remember that you must have your dog(s) registered on an annual basis by April 30th RSA 466:1. Fines start accruing June 1st RSA 466:7 & RSA 466:13-14. Place a picture of your dog(s) on your calendar in the month of April as a reminder!

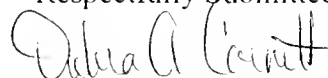
The Tax Collector is responsible for accepting warrants and collecting revenue for property, yield tax (timber), excavation activity/gravel taxes, and current use (land use change) penalties. Records for the collection of taxes are kept in a format which is set by the Department of Revenue and remitted to the Town Treasurer on a weekly basis for all taxes due and all revenues collected, abated, and refunded. We also report uncollected taxes, and manage the process of setting the tax date and carrying out the tax lien and tax deed processes, making the proper recordings with the Registry of Deeds as required by RSA's in the tax procedure laws. Our work requires interoffice communication with the Assessing Department in regard to property changes. Other duties include responding to inquiries from banks, tax service companies, mortgage companies, attorney's offices and the general public. We strive to provide these services in an efficient, courteous manner.

Workshops and annual conferences, sponsored by NHTCA and the NHCTCA (New Hampshire Tax Collectors & City and Town Clerks Association) and DRA (Department of Revenue), allow the Tax Collector to learn the town clerk and tax collecting process and to stay current with any changes in procedures and law. Attending such conferences, classes and workshops is important, not only for learning changes and modifications to laws and procedures and receiving legislative updates, but also for networking with collectors and clerks from other cities and towns, who then become part of our "support system".

Personally, 2004 was a very difficult year for me with my mother becoming very ill and passing away in December. To the community of Gilmanton, I say a very sincere and warm "thank you" to all for your thoughts, prayers, constant support and unconditional understanding with my absence. To my Deputy, Sandra Jakubens and to Betty Ann Abbott, who also gave a helping hand, I also say, "thank you and kudos to a job well done in keeping the Office running smoothly in my absence. You have all been very wonderful to work with and for.

It has been our pleasure to serve the taxpayers of Gilmanton. We will continue to strive to provide the community with service in an efficient, caring, professional and courteous manner.

Respectfully Submitted,



Debra A. Cornett

Town Clerk & Tax Collector

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2004

DEBITS		Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES BEG. OF YEAR:			2003	2002	2001...
Property Taxes			476,703.78		
Resident Taxes					
Land Use Change			7,720.00		
Yield Taxes			2,415.78		
Utilities					
Gravel Tax @ \$.02/yard					
Interest					
Other Charges			25.00		
TAXES COMMITTED THIS YEAR:					
Property Taxes	#3110	7,170,616.00			
Resident Taxes	#3180				
Land Use Change	#3120	104,390.00			
Yield Taxes	#3185	33,655.63			
Gravel Tax	#3187	248.00			
Utilities	#3189				
Other Charges		75.00	75.00		
OVERPAYMENT:					
Property Taxes	#3110	9,088.71	12,837.57		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Gravel Tax	#3187				
Interest - Late Tax	#3190	5,853.51	22,523.45		
Costs Before Lien			5,785.50		
TOTAL DEBITS		7,323,926.85	528,086.08	0.00	0.00

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2004

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
		2003	2002	2001...
REMITTED TO TREASURER:				
Property Taxes	6,625,941.00	337,673.03		
Resident Taxes				
Land Use Change	92,120.00	5,420.00		
Yield Taxes	32,384.04	665.86		
Interest	5,652.99	9,142.40		
Penalties				
Gravel Tax @ \$.02/yard	248.00			
Excavation Activity Tax				
Utility Charges				
Conversion to Lien (=line 2, pg 3)		167,647.83		
Costs Not Liened		1,573.00		
Other Charges	50.00	100.00		
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	4,082.96	2,162.00		
Resident Taxes				
Land Use Change				
Yield Taxes	1,082.42			
Gravel Tax @ \$.02/yard				
Excavation Activity Tax				
Utility Charges				
Interest	61.92			
Current Levy Deeded	826.00			
UNCOLLECTED TAXES				
END OF YEAR: #1080				
Property Taxes	548,854.75			
Resident Taxes				
Land Use Change	12,270.00			
Yield Taxes	189.17			
Gravel/Excavation Activity Taxes				
Utility Charges				
Interest	41.32			
Other Charges	25.00			
TOTAL CREDITS	7,323,829.57	524,384.12	0.00	0.00

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2004

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2003	2002	2001	2000...
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	67,912.56	28,422.70	3,007.58
Liens Executed during Fiscal Year	167,647.83	0.00	0.00	0.00
Interest & Costs Collected (After Lien Execution)	8,123.00	10,337.67	8,499.94	988.53
TOTAL DEBITS	175,770.83	78,250.23	36,922.64	3,996.11

CREDITS Remitted to Treasurer:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2003	2002	2001	2000...
Redemptions	80,559.78	42,996.08	25,705.65	1,463.99
Interest & Costs Collected (After Lien Execution) #3190	5,637.62	10,972.05	8,349.62	-809.87
Abatement of Unredeemed	373.87	312.98	247.58	0.00
Liens Deeded to Municipality	1,899.14	1,955.34	2,275.48	3,341.99
Unredeemed Liens Balance at End of Year #1110	87,300.42	22,013.78	344.31	0.00
TOTAL CREDITS	175,770.83	78,250.23	36,922.64	3,996.11

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

YES

Tax Collector's Signature



Date: 1/31/05

REMITTANCES TO TREASURER	
JAN 1, 2004 DEC 31, 2004	
AUTO PERMITS	581,127
REFUNDS TO AUTOS	(273)
DOG LICENSE FEES (TOWN)	4,124
DOG LICENSE FEES (STATE)	1,223
DOG LATE FINES	1,452
DMV STICKER FEES	11,795
BAD CHECK FEES	350
TITLE FEES	2,162
UNIFORM COMMERCIAL CODE FEES	1,050
VITAL RECORD FEES (TOWN)	138
VITAL RECORD FEES (STATE)	345
MARRIAGE LICENSE FEES (TOWN)	126
MARRIAGE LICENSE FEES (STATE)	684
PARKING FINES	10
MISC FEES	1,735
TOTAL REMITTED TO TREASURER	606,049

Respectfully submitted,



Debra A. Cornett

Town Clerk & Tax Collector

BOARD OF SELECTMEN

The Board of Selectmen can report that Gilmanton has had another remarkable year of growth and progress in many areas. The Town is growing rapidly, as has been demonstrated by the research compiled by the various committees of the Master Plan update. With over 150 new homes in the last three years, the administration of the Town becomes an increasing challenge, but your Select Board perseveres with optimism about our future.

Notable among our accomplishments this year, as a Town, is the construction of the River Road Bridge, for which we offer thanks and congratulations to our engineering contractor, Hoyle, Tanner and Associates, as well as our builder, Northeast Earth Mechanics, Inc. We would also like to extend our thanks to Ralph Goodwin and the Baumann family for their cooperation and patience in the establishment of a new right-of-way for the completely modern but unobtrusive concrete span style bridge, a sketch of which is pictured on the cover of this Town Report.

A major undertaking of the town was the re-valuation of property that was expertly conducted by our Assessing Department, and the firm of Earls, Neider and Perkins. Particular thanks go to our contract assessor, George Hildum, and to our full time assessing clerk, Cindy Bedford. This is a thankless but essential job, but it must be done on a regular basis to maintain the parity of valuations and taxation among properties in the town. I'm sure that many residents were surprised to find out how much the value of their property increased since the last re-valuation over ten years ago, but that is simply a reflection of the tremendous increases in land values in our area over the last decade. We can only hope that this situation will stabilize so that values will not change by such a drastic amount in the future. Thankfully, our tax rate dropped by about fifty percent, so most residents did not experience a significant change in their taxes.

The Selectmen also oversaw the re-shingling of the Academy building, for which we congratulate Team Siravo of Gilmanton for a job well done. You will see them hard at work on the Old Town Hall roof this winter and spring. We also see that the new restrooms at Crystal Lake Park are close to being finished, so residents who use the park this summer can expect to have a proper lavatory to use rather than the ubiquitous port-a-john that has augmented the sorry facility that has been there for many years prior. We thank Gary Lines of our Parks and Recreation department, as well as Mickey Daigle, Paul Darbyshire, and many others who supplied labor and material at cost or on a voluntary basis to save the town money on this project.

The Selectmen heard many cases regarding building on Class VI and private roads this year, which is an area of responsibility for our Board given by RSA 674:41 of our New Hampshire Revised Statutes Annotated. The Board has attempted to balance the reasonable rights and expectations of residents against the burdens and obligations of safely delivering town services to each home in the town, regardless of where it is located. We will continue to refine our policy in these matters to make it easier for residents to set their expectations about any potential building lot, as well as looking after the prudent planning of town capital improvements and service delivery.

The Town has also adopted a new Personnel Policy that is the product of several years review and work by this Select Board and several Boards of prior years. This policy went into effect on January 1, 2005, and covers every aspect of employment in the Town of Gilmanton.

We would like to thank all of the town employees for their diligent work and courtesy to residents in the conduct of their various responsibilities, and also the legion of volunteers who inhabit our boards and committees, without whom the town would founder in ruin. We applaud your commitment to, and love for Gilmanton.

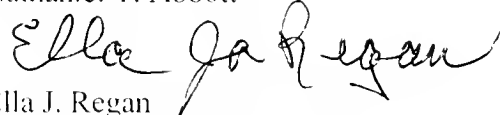
Respectfully submitted,



Kevin L. Christiansen, Chairman



Nathaniel T. Abbott



Ella J. Regan
Select Board, Town of Gilmanton

TRUSTEE OF TRUST FUNDS

Our general feeling of uncertainty last January was borne out by market performance, during the year, which was quite mixed, to say the least. We had projected a portfolio growth of about 5%, which we missed. Growth of the portfolio was a tad over 3% for the year because we invested very conservatively. Our high percentage of bonds provided a good yield to support our cash flow requirements to support the cemeteries, but at the expense of growth.

But, much more importantly, our asset allocation and modest growth provided adequate cash flow to meet the needs of the town's cemeteries. We do anticipate an increase in these needs, because of delayed maintenance, increased costs and other factors, and are prepared.

Market projections seem to depend on whom one reads and when, but we feel that the year will have an up and down, fluctuating and frustrating, performance, but with a very positive upwards trend for 2005 in total. We are planning on a portfolio growth rate of 5% to 6%.

Our meetings are the fourth Monday of every month in the conference room of the academy at 9:00 a.m. They are open to the public and we would enjoy visitors.

Respectfully submitted,

William Angevine, Chairman
Melba LaRoche
Paul Levesque
Fred Buchholz
Michael Todd

REPORT OF TRUST FUND ACCOUNTS
COMMON TRUST -- DECEMBER 31, 2004
TOWN OF GILMANTON, N. H.

Number of Shares, Units, etc.	Investment	Balance Beginning Year	Purchases	Proceeds From Sales	Gains or (Losses)	Balance End Year	Market Value as of 12/31/04
SOLD 2004*							
Income Mutual Funds							
3,653.0120	Metropolitan West Total Return Bond	\$37,000.00				37,000.00	35,872.58
6,106.9570	Northeast Investors Trust(owe income \$10,369.97)	\$70,000.00				70,000.00	48,061.75
3,384.2830	Columbia Interned Bond Class Z	\$30,063.98				30,063.98	30,830.82
3,473.3540	Vanguard GNMA (owe Inc.\$2,500.00)	\$34,009.00				34,009.00	36,261.82
2,068.9400	Vanguard Long Term US Treasury	\$25,000.00				25,000.00	23,813.50
Equity Mutual Funds							
1,090.7070	Boston Partners Small Cap Value 11	15,000.00				15,000.00	25,424.38
*348.8020	Clipper- SOLD 3/22/04	25,121.63		29,585.39	4,463.76	0.00	
1,233.6100	Janus Mid Cap Value Invst SHS		25,000.00			25,000.00	27,250.44
384.5370	Meridian Fund	10,020.34				10,020.34	14,320.16
1,109.2290	Tamarack Enterprise Fd.,Inc.		25,000.00			25,000.00	28,152.23
	(named changed from Babson Enterprise Fd.,Inc.)						
*291.9780	Vanguard Index Trust S&P 500 Port (Owe Inc. 2,019.50)PC	\$23,000.00	4,000.00	29,717.52	2,717.52	0.00	
	SOLD 7/20/2004						
Total owed Income: \$12,869.97							
Totals		269,214.95	54,000.00	59,302.91	7,181.28	271,093.32	269,987.68

FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS
DECEMBER 31, 2004

PRINCIPAL:

BALANCE, DECEMBER 31, 2003.....	\$250,492.07	
INCREASE, PERPETUAL CARE FUNDS.....	550.00	
CAPITAL GAINS AND LOSSES.....	\$7,181.28	\$258,223.35

INCOME:

UNEXPENDED BALANCE, DECEMBER 31, 2003.....	\$75,475.12	
INCOME.....	11,785.75	
LESS EXPENDITURES.....	\$7,263.00	
		\$79,997.87
		\$338,221.22
		TOTAL

TOTAL COMMON TRUST FUND ACCOUNTS

VILLAGE BK & TRUST - MUNICIPAL NOW ACC (INCOME)	\$943.07	
VILLAGE BK & TRUST - CERT.OF DEPOSIT (INCOME)	\$45,000.00	
NHPDIP (INCOME MONIES NH-01-124-3)	\$13,371.16	
FIDELITY CASH ACCT. (PRINCIPAL 0.00; INCOME \$0.05)	\$0.05	
FIDELITY CASH RESERVES ACCT.(PRINCIPAL \$0.00;INCOME \$7,813.62)	\$7,813.62	
COST OF SECURITIES (PRINCIPAL :\$258,223.35-INCOME:\$12,869.97)		\$271,093.32
		\$338,221.22
		TOTAL

TOTAL COMMON FUNDS (PRINCIPAL \$258,223.35 & INCOME \$12,869.97) PARTICIPATING IN COMMON
FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES....\$271,093.32

Report of the Trust Funds of the Town of Gilmanton on December 31, 2004
Trust funds not invested in the Common Trust

Page 3 of 5

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	Balance Beginning Year	INCOME			Balance End Year	Grand Total Principal & Income
								Income During Year	Expended During Year			
11/1/95	Cap. Res. Fund for future TAX MAPPING NHPDIP acct #NH-01-124-2		100,000.00			100,000.00	25,048.07	1,236.14			26,284.21	126,284.21
11/28/95	Cap. Res. Fund for THE BRIDGE FUND NHPDIP acct #NH-01-124-5		40,000.00	5,000.00	45,000.00	0.00	7,198.04	210.94			7,408.98	7,408.98
4/1/98	Non-Cap. Res. Fund-INSURANCE CLAIMS NHPDIP acct #NH-01-124-6		4,211.74			4,211.74	699.27	48.49			747.76	4,959.50
4/1/98	Non-Cap. Res. Fund-OFFICE EQUIPMENT NHPDIP acct #NH-01-124-7		2,749.04	2,000.00	4,749.04	0.00	104.79	2.33	100.96		6.16	6.16
9/18/98	Cap. Res. Fund for GILMANTON SCHOOL CAFETERIA ROOF-NHPDIP #NH-01-124-8		36,000.00			36,000.00	3,507.86	390.57			3,898.43	39,898.43
9/18/98	Cap. Res. Fund for GILMANTON SCHOOL LEACH FIELD PUMP STATION-NHPDIP #NH-01-124-9		8,000.00	14,000.00		22,000.00	1,259.78	170.94			1,430.72	23,430.72
12/30/98	Cap. Res. Fund: REFURBISH and/or REPLACE FIRE TRUCKS-NHPDIP #NH-01-124-12		145,275.00	4,000.00	149,275.00	0.00	4,972.70	538.13	725.00		4,785.83	4,785.83
12/30/98	Cap. Res. Fund for THE LANDFILL CLOSURE/TRANSFER STATION-NHPDIP #NH-01-124-16		50,000.00			50,000.00	22,422.31	715.89			23,138.20	73,138.20
08/25/99	3/1/01 Trans.to Laconia Sav for C/D's\$461,250.00 Cap. Res. Fund for HIGHWAY TRACTOR/LOADER NHPDIP #NH01-124-17-CLOSED 7/1/04		35,000.00		35,000.00	0.00	5,129.20	134.34	5,263.54		0.00	0.00
8/25/99	Cap. Res. Fund for I.W. FIRE STATION PAVING NHPDIP #NH01-124-18		2,500.00			2,500.00	366.19	28.00			394.19	2,894.19
8/25/99	Non-Cap. Res. Fd. TITLE/SURVEY FEES NHPDIP #NH01-124-21		1,918.75		1,918.75	0.00	1,204.90	10.61	1,181.25		34.26	34.26
04/12/00	Non-Cap. Res. Fund-COURT CASES NHPDIP acct #NH01-124-23		7,536.10	15,000.00	10,000.00	12,536.10	297.07	182.41			479.48	13,015.58
04/12/00	Cap. Res. Fund-ROAD GRADER NHPDIP acct #NH01-124-24-CLOSED 7/1/04		187,000.00		187,000.00	0.00	8,634.26	655.42	9,289.68		0.00	0.00
04/12/00	Cap. Res. Fund-HIGHWAY SANDERS NHPDIP acct #NH01-124-25		7,500.00			7,500.00	402.10	78.16			480.26	7,980.26
04/12/00	Cap. Res. Fd.-REPLACE FORESTRY 1 VEHICLE NHPDIP acct #NH01-124-26		20,500.00	4,000.00		24,500.00	856.28	241.06			1,097.34	25,597.34
04/12/00	Cap. Res. Fund-FIRE COMMAND VEHICLE NHPDIP acct #NH01-124-27		1.00			1.00	0.00	0.00			0.00	1.00
03/01/01	Non-Cap. Res. Fd.-SPEC. EDUCATION EXPENDABLE TRUST. NHPDIP acct. #NH01-124-28-GIL.SCHOOL		75,000.00			75,000.00	2,075.72	761.91			2,837.63	77,837.63
Totals			723,191.63	44,000.00	432,942.79	334,248.84	84,178.54	5,405.34	16,560.43		73,023.45	407,272.29

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	Withdrawals	Balance		INCOME			Grand Total Principal & Income
						End Year	Beginning Year	Income During Year	Expended During Year	Balance End Year	
Total Brought Forward											
			723,191.63	44,000.00	432,942.79	334,248.84	84,178.54	5,405.34	16,560.43	73,023.45	407,272.29
03/01/01	Cap. Res.-Fd.-THE LANDFILL CLOSURE/TRANSFER STATION-Laonia Savings C/d's(2)-#139807		319,900.00		90,000.00	229,900.00	59,088.88	15,710.49	11,756.52	63,042.85	292,942.85
	CLOSED OUT 1 C/D#6987 12/22/03										
	CLOSED OUT 1 C/D#6986 9/23/04										
03/26/01	HAROLD S. GILMAN SCHL.FD.(Gil.School)		3,000.00			3,000.00	24.88	29.81	24.88	29.81	3,029.81
03/26/01	NHPDIP NH01-124-0030-Award gave out 6/3/02		420.00			420.00	3.71	4.68	3.71	4.68	424.68
	THE ANNE ONION FD.(Gil.School)										
04/03/01	NHPDIP NH01-124-0031		7,500.00			7,500.00	356.96	77.71		434.67	7,934.67
	Cap. Res.-REPLACE AMBULANCE VEHICLES										
04/03/01	NHPDIP NH01-124-0032		15,000.00		15,000.00	0.00	350.00	148.20	498.20	0.00	0.00
	Cap. Res.-I.W. TOWN HALL ROOF-CLOSED 12/28/04										
04/03/01	NHPDIP NH01-124-0033		1.00			1.00	0.00	0.00		0.00	1.00
	Cap. Res.-REVALUATION										
04/03/01	NHPDIP NH01-124-0035		2,240.00		942.00	1,298.00	112.51	22.85		135.36	1,433.36
	Non-Cap. Res.-HYDRANTS, FIRE DEPT.										
04/03/01	NHPDIP NH01-124-0036		2,938.40	2,500.00	5,438.40	0.00	129.80	14.61	61.60	82.81	82.81
	Non-Cap. Res.-TOOLS&EQUIPMENT, FIRE DEPT.										
04/03/01	NHPDIP NH01-124-0037		0.00	10,000.00	10,000.00	0.00	30.36	65.66		96.02	96.02
	Non-Cap. Res.-WELFARE										
04/08/02	NHPDIP NH01-124-0038		3,420.00	2,000.00	1,861.13	3,558.87	40.24	48.40		88.64	3,647.51
	Non-Cap Res. -MANDATED SAFETY TESTING										
04/08/02	NHPDIP NH01-124-0039		2,500.00	1,000.00		3,500.00	47.36	32.90		80.26	3,580.26
	Non-Cap. Res.-PARAMEDIC INTERCEPT										
04/08/02	NHPDIP NH01-124-0040		10,000.00	10,000.00	2,820.00	17,180.00	188.42	175.00		363.42	17,543.42
	Non-Cap. Res.-POST CLOSURE TESTING										
04/08/02	NHPDIP NH01-124-0041		5,921.00		5,576.00	345.00	117.52	5.48		123.00	468.00
	Non-Cap. Res.-PUBLIC SAFETY FACILITY BLDG EXPENSE										
06/25/03	NHPDIP NH01-124-0042		500.00			500.00	1.98	5.11		7.09	507.09
	Cap. Res.-MASTER PLAN UPDATE										
06/25/03	NHPDIP NH01-124-0043		0.00	5,000.00		5,000.00	13.83	37.64		51.47	5,051.47
	Non-Cap. Res.-DOCUMENT RESTORATION FUND										
06/25/03	NHPDIP NH01-124-0044		15,000.00	50,000.00		65,000.00	54.60	523.46		578.06	65,578.06
	Cap. Res.-HIGHWAY SALT & SAND SHEDS										
07/01/03	NHPDIP NH01-124-0045		4,000.00			4,000.00	957.66	48.33	100.00	905.99	4,905.99
	AMY J. SELLIN SCHL.FD.(SCHOOL)										
07/01/03	NHPDIP NH01-124-0046		500.00			500.00	254.45	6.57	25.00	236.02	736.02
	OSLER SCHOOL FUND										
07/01/03	NHPDIP NH01-124-0047		1,100.00			1,100.00	245.89	12.51	100.00	158.40	1,258.40
	CLASS OF 1986 SCH.(SCHOOL)										
07/01/03	NHPDIP NH01-124-0048										
Totals			1,117,132.03	124,500.00	564,580.32	677,051.71	146,197.59	22,374.75	29,130.34	139,442.00	816,493.71

REPORT OF TRUST FUND ACCOUNTS
COMMON TRUST -- DECEMBER 31, 2004
TOWN OF GILMANTON NH

THE FOLLOWING NEW PERPETUAL CARE FUNDS WERE ACCEPTED BY THE TOWN IN THE YEAR, 2004:

PINE GROVE CEMETERY:

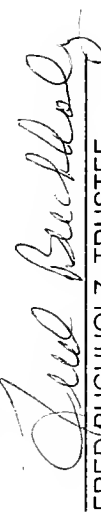
February 4, 2004: Roger Ellis & Gen.

April 29, 2004: Burns & Elsie King (Addit. perp. care)

\$450.00
\$100.00
TOTAL: \$550.00


RESPECTFULLY SUBMITTED:

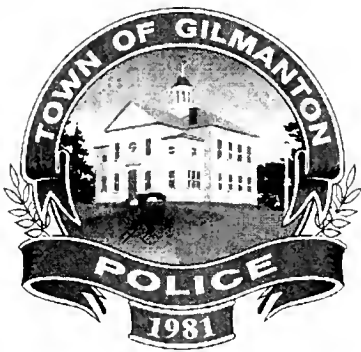

WILLIAM ANGEVINE, CHAIRMAN


FRED BUCHHOLZ, TRUSTEE


MICHAEL TODD, TRUSTEE


MELBA C. LAROCHE, BOOKKEEPER, TRUSTEE


PAUL LEVESQUE, TRUSTEE, CLERK



2004 ANNUAL REPORT

Full-time Staff

Chief Russell A. Boynton (601)
Sergeant Philip D. O'Brien (602)
Officer Aaron P. Sparks (603)
Officer Matthew B. Currier (604)
Administrative Asst. Robin Banan

Part-time Staff

Officer Stephen M. Akerstrom (605)
Officer Eric J. Tierna (606)
Officer Joseph M. Collins (607)
Officer Robert S. Akerstrom (608)

ACO Felix Barlik
ACO Victoria Carroll Parkhill

What an extraordinary year for the police department and the Town of Gilmanton! Regrettably, 2004 began with a horrific motor vehicle collision on Route 106, one that tragically claimed the life of a teenager from Hillsborough. Not long after, officers of the Gilmanton Police Department aided in the recovery of a vehicle that was stolen from a home in Laconia. The discovery of this vehicle in the Iron Works, and eventually its occupants in the Corners, led to the arrests of two local men for the crimes of impersonating a police officer, burglary and rape. A string of burglaries and thefts occurring at homes and construction sites across the region, many of them in Gilmanton, ended when two other local participants were arrested mid-year, again through the diligent efforts of the Gilmanton Police Department and neighboring police agencies. In June, a local man was arrested for felony Reckless Conduct after he repeatedly fired a 12-gauge shotgun at a van occupied by two people in the Iron Works. And in early December, another local man was arrested for falsely reporting the theft of his vehicle in a futile attempt to collect thousands of dollars from his insurance carrier. These incidents are but just a few of the 2,750 calls for service answered by your police department in 2004.

Not included in the 2,750 calls for service (up 641 calls over last year) are the 1,887 traffic warnings and citations issued and the 86 collisions (an increase of 33) investigated by the department this year. Criminal and motor vehicle arrests increased from 82 in 2003 to 106 in 2004. Additionally, officers of the department handled 20 protective custody incidents. Alarming, the majority of these protective custody cases did not involve individuals impaired by drugs and/or alcohol; instead, they were individuals brought to the hospital, many to the State Hospital, because they were either a danger to themselves or others.

A generous monetary donation from a Gilmanton resident, as well as labor and materials provided by a local auto body shop provided the means to fabricate a speed display trailer, which otherwise would have been unattainable in the short term. The large LED display board, mounted on a trailer, was unveiled in the Iron Works in late December. So far, it has proven very effective in bringing about voluntary compliance with the posted speed limits.

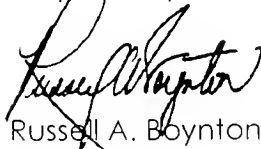
We plan to use the board extensively this summer (with the random surprise presence of a uniformed officer), particularly in the areas where pedestrians and children are most prevalent. The first annual Kinderprint Child Identification Program was launched at the school this fall. The program was a huge success as more than 175 of our young people were fingerprinted and provided with personal identification kits.

While coping with the busiest year in the department's history, we, along with the members of the appointed Safety Building Committee, have also been working tirelessly in our "spare time" to bring the concept of a new Gilmanton Public Safety Building to a reality. The project has been in the works for more than three years now, and with the previous acquisition of a 3-acre parcel of land, last years appropriation of money to generate the necessary designs and the selection of a quality builder that is, incidentally, prepared to start construction this Spring, there is only one step left to take—approve the bond to appropriate the money to furnish the town with a much needed safety facility.

In closing, I am proud to report that for the first time since the department's inception in 1981, we have retained four full-time officers for more than an entire year. This achievement would not have been possible without your unwavering support. Believe it or not, it makes a difference when we know that we are appreciated for the job that we do. Gilmanton really is a great place to live and work and we thank you for that!

On behalf of the Gilmanton Police Department, I wish you all a safe and prosperous New Year. Please call, or better yet, stop in to see us to discuss any concerns that you may have.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Russell A. Boynton". The signature is stylized with a large, looped initial "R".

Russell A. Boynton
Chief of Police

CALLS FOR SERVICE

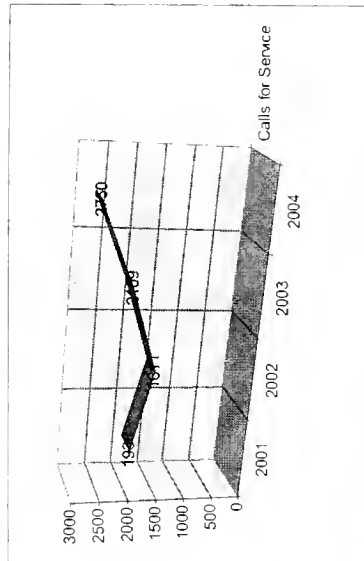
	2001	2002	2003	2004
Calls for Service	1938	1611	2109	2750
Department Assists	110	77	114	176
Animal Complaints	157	112	204	261
Domestic Disturbances	28	25	39	26
Fistul Permits Issued	26	55	51	34
Vital Verifications	72	28	46	66

INCIDENTS & INVESTIGATIONS

Assault	4	9	21	12
Attempted Suicide	1	3	1	1
Burglary	9	5	14	7
Child Abuse	1	0	0	2
Criminal Mischief	16	18	22	11
Criminal Threatening	7	0	3	1
Criminal Trespass	5	5	2	4
Drugs	6	2	1	7
Fraud	6	1	6	8
Harassment	3	6	5	3
Neighbor Disputes	16	13	17	15
Prohibited Sales (Alcohol)	1	0	1	0
Protective Custody (Intoxication IEA)	8	3	6	20
Shoplifting	1	0	0	0
Suicide	1	2	0	0
Theft	15	16	31	9
Motor Vehicle Theft	0	1	2	3

MOTOR VEHICLE ACTIVITY

Accidents	63	83	53	86
Tickets	300	116	170	152
Warnings	1048	999	1654	1712



JUVENILE INVESTIGATIONS

	2001	2002	2003	2004
Assault	1	11	10	7
Burglary	1	0	0	0
Criminal Mischief	2	5	2	4
Felony Sexual Assault (Rape)	0	0	0	2
Possession of Drugs	2	0	0	0
Possession of Alcohol	2	0	0	3
Punaway / Missing Person	0	4	2	9
Shoplifting	0	0	0	0
Theft	0	0	0	2

CRIMINAL ARRESTS

Assault	4	6	10	12
Bench Warrant	1	2	4	9
Criminal Mischief	2	2	3	5
Criminal Threatening	0	3	1	1
Criminal Trespass	2	2	2	4
Disorderly Conduct	1	0	0	3
Harassment (Telephone)	0	0	5	1
Indecent Exposure	0	0	1	1
Interference w/ Custody	0	0	1	0
Possession of Alcohol (Minors)	2	0	3	9
Possession of Drugs	8	3	4	7
Shoplifting	1	0	0	0
Theft	2	0	0	1

MOTOR VEHICLE ARRESTS

Conduct After Accident	0	2	0	1
Driving After Suspension	10	13	10	16
DWI (1st, Aggravated, Subsequent)	13	12	29	26
Negligent Driving	0	2	2	2
Open Alcohol Container	0	2	5	7
Reckless Driving	0	3	2	1

Gilmanton Highway Department

The Gilmanton Highway Department would like to thank you and ask for your continued support. With your past support we were able to purchase a new 143H Caterpillar All Wheel Drive Grader, a new 4-10G John Deere 4-wheel Drive Back Hoe and also a 2005 Freightliner 6 Wheel dump truck. The purchase of this equipment has allowed us to become more self-sufficient and keep the cost of road maintenance projects down.

Last year's projects consist of the preparation and paving of a base coat of 3.2 miles of Middle Route and a maintenance coat on Cogswell and Munsey Hill Roads.

Dangerous knolls were removed from Joe Jones and Guinea Ridge Roads resulting in safer travel by creating better site distance of oncoming traffic.

The Highway Department also roughed in the road and site work for the new proposed salt shed at the GYO Park. Most of the gravel used was from the GYO site, keeping the cost of materials minimum.

Our new projects for 2005 consists of:

- Apply finish wear coat of asphalt on Middle Route.

- Apply finish wear coat of asphalt on Greeley Farm Road.

- Apply base pavement on Mountain Road to the Alton Town line.

- Replace the culvert that runs through the Shellcamp Beach.

- Reset the culverts and add a shim coat to Allens Mill Road.

- Widen the dirt portion of Places Mill and Currier Hill Roads.

- General maintenance and ditching of all Town dirt roads maintaining the rural, quaint appearance.

I would also like to thank the other Town departments for their continuous cooperation in helping us achieve our goals. A special thanks to the Clairmont family for their previous years of service to the Town of Gilmanton.

The Highway Department employees are:

- Paul Perkins, Foreman/Grader Operator (in his 21st year of service)

- Paul O'Keefe, Operator/Laborer

- Andrew Morse, Operator/Laborer

- Bryon McSharry, Road Agent

Respectively submitted,

Bryon McSharry



GILMANTON PLANNING BOARD

The Year 2004 was a remarkable year for the Planning Board. At last year's Town Meeting, the voters adopted an Interim Growth Management Ordinance (IGMO) which placed a moratorium on new residential subdivisions for one year until a long-term Growth Management Ordinance could be proposed. The IGMO also provided time for the Planning Board to update the Master Plan, develop a Capital Improvements Program, and amend Town Ordinances and Regulations in order to address the unusual circumstances of growth.

As a result, only two of 17 applications processed in 2004 were subdivision proposals. These applications were each distinctive in their own way. One was the proposal to subdivide approximately 165 acres on Frisky Hill; a property boasting one of the most beautiful views in town. The other was the first proposal for an affordable housing development in town.

Throughout the year, the Planning Board held informational meetings and public work sessions to promote community collaboration to revise the Master Plan last updated in 1993. A group of dedicated citizens expressed interest in the project and three subcommittees were established: (1) Land Use; (2) Infrastructure; and (3) Recreation & Community Identity. Each subcommittee contributed to the update of various sections of the Master Plan including: (a) a vision statement; (b) land use; (c) transportation; (d) community facilities; (e) economic development; (f) natural resources; (g) natural hazards; (h) recreation; (i) utility and public service; (j) cultural and historic resources; (k) regional concerns; (l) a neighborhood plan; (m) community design; (n) housing; and (o) implementation. The Planning Board distributed a community survey to collect opinions and gather perspectives on the future of Gilmanton. The majority of responses received indicated that the townspeople would like to retain the town's rural character and favored good planning as the vehicle to achieve it. Armed with this information, the subcommittees identified significant resources and specified recommendations and objectives in an effort to retain the quality of life that Gilmanton's residents have come to expect.

In accordance with RSA 674:5 the Planning Board also prepared a Capital Improvements Program (CIP) listing projected capital expenditures from 2005 to 2010. The purpose and effect of the CIP is to aid the Board of Selectmen and Budget Committee in the consideration of their annual budgets. With both the Master Plan and CIP in place, the Planning Board was able to propose for consideration by the Town's voters a Growth Management Ordinance (GMO) as a mechanism to control the rate of residential growth to allow the Town time to determine when school and municipal services are strained or overloaded. The Planning Board decided to base the determining formula for effective and fair growth management by the Town's bedroom inventory. The number of bedrooms in a town directly relates to that town's capacity for people, and in turn, people directly impact the need for services. Therefore, if bedroom inventory additions can be converted to additions of people, relatively accurate predictions of annual population growth can be made and monitored. Using 25-year growth averages, the GMO would allow 41 building permits in 2005.

The Planning Board is also proposing amendments to Article IV of the Zoning Ordinance pertaining to Class VI Roads. The purpose of this amendment is to clarify that subdivisions are permitted only on a Class V or better road and to restrict building permits for land located on any Class VI Road in accordance with specific statutory requirements, and to prohibit the change in classification of a Class VI road to a Class V unless it is approved by the voters. Other proposed amendments include increasing the front setback for new subdivisions in the Rural and Conservation Zones to preserve the rural character in these areas.

Other applications that were processed by the Planning Board in 2004 include eight Boundary Line Adjustments, five non-residential Site Plans, three surveys submitted for recording purposes only, one Excavation Permit and one Request for Merger. In 2003 there were two subdivisions approved that included the construction of new Class V roads to be town-maintained. The road construction and inspection process that occurred in 2004 for these subdivisions required the coordination of acceptable inspection times for the owner, the road engineer, the construction inspector and the Town Road Agent. In addition, consultant accounts had to be established to keep track of the number of inspections and timely payment of these services. Although this procedure is time-consuming for the Planning Board's part-time staff, it ensures that the taxpayers don't bear the financial burden of a substandard road in the future. As the Town absorbs its fair share of regional growth, the demand for administrative and clerical support will increase. Consequently, the need for a full-time Planning Administrator is inevitable; possibly as early as next year.

The Board meets regularly on the second Thursday of each month at 7 p.m. at the Gilmanton Academy. The public is welcome to attend. Please check the *Citizen*, the *Suncook Valley Sun*, and the Post Offices for posted agendas.

Respectfully submitted,

THE GILMANTON PLANNING BOARD

Nancy L. Girard, Chair

Felix J. Barlik, Jr.

Douglas M. Isleib

Jackie M. Bosiak, Alternate Member

Lynne R. Brunelle, Planning Administrator

W. John Funk, Vice-Chair

David H. Russell

Nathaniel T. Abbott, Selectmen's Rep.

Daniel Hudson, Alternate Member

Fire Department

The Gilmanton Fire Department answered 402 calls for the year of 2004. This was slightly higher than the year 2003. The members of the Department put in over three thousand hours serving the Town through calls for service as well as training and maintenance for our vehicles and equipment.

The Department was able to introduce paramedic service to the Town by the hiring of full-time Firefighter- Paramedics. This allowed the Department to offer a higher level of medical care to the citizens of the community.

The Department is anxiously waiting for the new pumper-tanker that was approved at the 2004 Town Meeting. The anticipated delivery date is mid to late February 2005.

I am anticipating, with the passage of my 2005 budget, to increase the EMS weekend coverage from four months to fifty-two weeks.

I am also hoping for the passage of the proposed new public safety building. With the approval of this facility, I feel that the Fire Department will better the serve the whole Town more effectively by allowing the space needed to purchase vehicles that will be functional for the Town and not the current band-aids we are limited to due to size constraints. With the approval of this building, it would also allow the citizens a place for shelter in case of an emergency as well give the Town a building to operate an Emergency Operations Center in case of a major storm or disaster. I feel that if the building is not approved, this would cause a decrease in service to the community. So please come out and show your support at Town Meeting.

I am also requesting a third full-time Firefighter/EMS professional. This additional staff would allow me to have full-time staff seven days a week up from the current six days a week. The year 2004 saw 110 calls occurring on weekends. This additional staff would allow the Department to be more community orientated by having personnel available to assist the public seven days a week.

Having served the Department as Chief since November 2004, I have had the pleasure of working with true professionals that continue to grow and thrive to better serve the community.

I would like to thank the other departments for their assistance throughout the year.

I invite you to stop by and see your Fire and EMS professionals.

Respectfully submitted,

Timothy W. Robbins, Chief
Gilmanton Fire Department

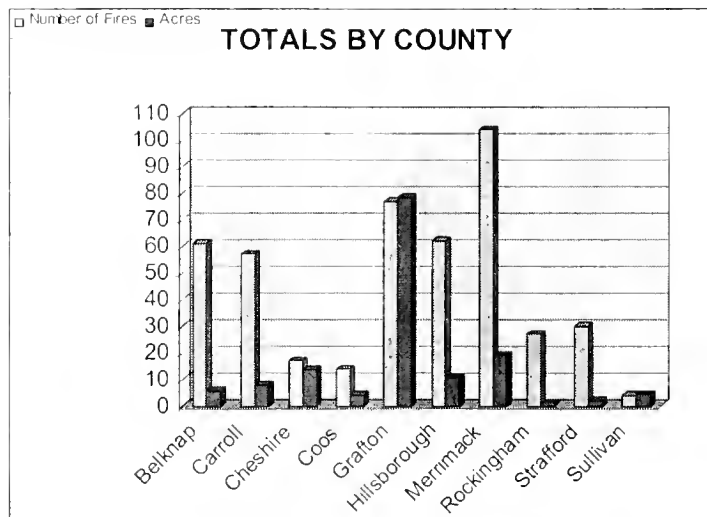
Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at www.nhdf.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state, and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire smart and fire safe!

2004 FIRE STATISTICS

(All fires reported as of November 18, 2004)



CAUSES OF FIRES REPORTED

Arson	15	Railroad	1
Campfire	41	Lightning	104
Children	12	Equipment	5
Smoking	19	Misc.*	163
Debris	201		

(*Misc - power lines, fireworks, electric fences, etc)

Total Fires Total Acres

2004	462	147
2003	374	100
2002	540	187
2001	942	428

Timothy W. Robbins
Forest Fire Warden

Lee Gardner
Forest Ranger

ONLY YOU CAN PREVENT WILDLAND FIRE

Gilmanton Building/ Code Enforcement/ Health Department

As another year closes out once again and I might also add, quite successfully. I personally want to thank all of the contractors and the new home owners who have helped make it possible.

In the building department there were 235 building permits issued, 49 of which were new single family dwellings. This year there were only 6 fewer homes built than last year.

Due to the growth of the Town, many departments were impacted. On January 1, 2004, building fees were increased and brought in \$48,988.00 worth of revenue. This amount of revenue more than doubled the entire cost of the building department's budget thus allowing the town to operate the building department, code enforcement department, and the health department at no cost out of the general fund.

Code enforcement issues and health issues were all successfully dealt with. This happening is always a plus.

Again, I want to thank the entire community for helping me perform my duties in keeping a safe and health town to live in.

Respectfully submitted,

Lee Dugal
Building/Code Enforcement/Health Official

GILMANTON PARKS AND RECREATION

The Gilmanton park bathhouse is near completion. Many Gilmanton residents have volunteered hours of labor and help in reaching this goal. We are hopeful the septic system, leach field, and tanks will be completed by May of 2005. We thank all of the dedicated volunteers for their continuing support of this project.

Gilmanton Parks and Recreation continues to support the July 4th Committee and Gilmanton Youth Association events. The park was used by the Gilmanton School for softball practice and games. Soccer clinics and games were held and an adult softball league used the park when it was available. Swim lessons were available for three weeks in July.

Many Gilmanton residents used the park and facilities for events. The pole barn was used for birthday parties, weddings, retirement parties, baby showers, and family reunions.

Judi Williams, our dedicated park attendant, continues to work with children to keep the park clean and safe. New bleachers and buoys were purchased, a cotton candy machine and fryalator were donated by the Laconia Elks, and two refrigerators were donated by the Gilmanton adult softball team.

Please feel free to contact any member of the Parks and Recreation if you have questions or concerns. We welcome your suggestions and are always open to new ideas for the use of the park and beach area. We encourage interested residents to become active board members or submit ideas you may have for the betterment of our park.

Respectfully submitted,

Gilmanton Parks and Recreation Commission

Gary Lines, Chairman
Robert Burdett
Judi Williams
Ginger Stockwell

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2004 ANNUAL REPORT

2005 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$2,654,805
2.	Rebates and Reconciliation	69,325
3.	Bypass disposal Cost Reserve	224,000
4.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$ 942,586
	b. Expansion Sinking Fund	2,000,000
	c. Closure Fund	94,000
	d. Long Term Maintenance Fund	<u>26,000</u>
	Total	\$ 3,062,586
		\$ 3,062,586
5.	Cooperative Expenses, Consultants & Studies	<u>437,732</u>
	TOTAL BUDGET	\$ 6,448,448
6.	Less: Interest, surplus, recycled tons and over GAT.	<u>-1,125,000</u>
	Net to be raised by Co-op Communities	\$5,323,448

2005 GAT of 137,743 and Net Budget of \$5,323,448 =

Tipping Fee of \$38.65 per ton

We are happy to report to all member communities that 2004 marked our fifteenth complete year of successful operations. Some items of interest follow:

The 2005 budget reflects a tipping fee of \$38.65 per ton. This represents an increase of \$1.50/ton.

A total of 146,451 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 20 tons from 2003. This was only the second time in fifteen years that the delivered tonnage actually decreased from the previous year.

A total of 63,475 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction is planned for 2005. Phase IV will provide disposal capacity through 2009.

Negotiations with Wheelabrator concerning the extension of the Service Contract are in progress.

Preliminary planning continues for permitting a new landfill in Canterbury.

ZONING BOARD OF ADJUSTMENT

Building and development pressures increased during the year and precipitated the Town voting a moratorium. It also resulted in increased ZBA hearings - from 46 in 2003 to 70 in 2004. These included: 26 requests for variances, 31 requests for special exceptions, 2 requests for equitable waivers and 11 requests for rehearings. Of the 26 requested variances, 21 were approved, 20 of the 31 requests for special exceptions were approved, both equitable waivers were granted and 7 of the 11 requests for rehearing were granted. There were also two joint meetings with the Planning Board. Overall, we had a busy year – one meeting went until 11:15.

Our meetings are always open to the public and we welcome comments from the general public, even though they are not directly involved in a particular case on the agenda. We meet at the Academy at 7:00 p.m. on the third Thursday of the month and welcome visitors. Our cases are interesting and varied and our charge of bridging between the requirements of the Zoning Ordinance and the desires of a landowner are challenging.

As Chair, I would like to thank all our members and alternates for their hard work and dedication. Your efforts show in perceptive site visits, comments during hearings, incisive questions, and careful and fair analysis of often complex cases. Our particular thanks to Pam Barriault, our Administrative Assistant.

Bill Angevine, Chair
Betty Hackett, Vice Chair
Carolyn Baldwin
Johnna McKenna

Paul Levesque
Mike Todd, Alternate
Israel Willard, Alternate

CONSERVATION COMMISSION

The Gilmanton Conservation Commission, established in 1966, is responsible “for the proper utilization and protection of the natural resources, and for the protection of the watershed resources in the Town”. The task of the Conservation Commission continues to grow as more and more people choose Gilmanton as their year-round home. It has become an increasing challenge to protect the very values that make Gilmanton a desirable place in which to live.

A major accomplishment of the Conservation Commission in 2004 was the completion and publication of its Natural Resource Inventory (NRI) for the Town of Gilmanton. The Commission has been working on this document since 1999 and is pleased to have completed it. Beginning with Gilmanton’s topography, the Inventory covers soils, water resources, wetlands, vernal pools, groundwater and drinking water, agricultural resources, forest resources, town forests, natural communities, plant communities, beneficial insects, wildlife habitat, recreational trails, scenic resources, and protected lands. Twenty-six tables, 7 appendices and 8 maps are also included, as well as recommendations for future zoning changes, suggested projects for the Commission, criteria for future land protection efforts and areas for further research. It is the hope of the Conservation Commission that this document will be an invaluable planning tool for years to come.

Land protection and management is critical to the protection of our natural resources and to the continuation of the rural atmosphere that is important to the Town’s residents. The Town owns or holds conservation easements on approximately 60 lots, half of which are less than an acre in size. The Town Forests compose a significant portion of this conservation land and the Commission has devoted many hours to their management and working with the Town’s consulting forester. A public walk was held in May to solicit input to the Forest Management Plan for the Thompson Town Forest. The Commission continues to work with the Gilmanton Land Trust to protect additional significant parcels.

The Conservation Commission is an active participant in the wetland permitting process. The Commission reviewed and commented on approximately ten applications this year. The Wetlands Bureau permit process has been modified so that seasonal docks are no longer reviewed by the local Commission. The Commission also responds to complaints, concerns and questions regarding wetlands from Town residents and to requests for advice regarding wetlands and the permitting process.

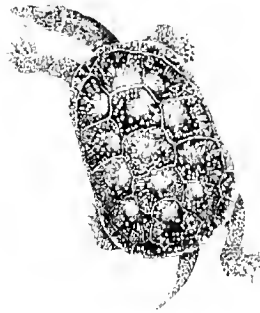
The Conservation Commission continues to meet frequently with other Town Boards, especially the Planning Board and the Board of Selectmen, to discuss matters of mutual concern and to offer the results of our research when it is requested. In this way, conservation concerns are included in the Planning Board’s and Board of Selectmen’s deliberations. In addition, the Commission was asked by the Zoning Board of Adjustment to review and monitor an erosion control plan for a newly developed lot near Sawyer Lake.

The Conservation Commission consists of eleven appointed members – six regular member and five alternates. Meetings are usually held on the second Tuesday of each month and agendas are posted at both Post Offices as well as at the Town Hall. The Commission has been working with the Webmaster for the Town website to include information about the Commission as well as minutes and agendas.

The Commission is grateful to David Carroll, noted author and artist, for his donation of the drawing below of a Blanding's turtle for use on Commission letterhead.

Respectfully submitted,

Nanci Mitchell, Chair
Dick de Seve
Ferenc Nagy
Brenda Sens
Nancy Stearns
Michael Wright
Jessica Bailey (alternate)
Sue de Seve (alternate)
Paula Gilman Hatem (alternate)
Harry Gordon (alternate)



LAKES REGION PLANNING COMMISSION

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. The LRPC is primarily funded by local, state, and federal resources. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses and citizens of the Lakes Region.

Here are some of our services performed on behalf of Gilmanton and the region in the past fiscal year:

- ❖ Offered suggestions and information about interim growth management to local officials.
- ❖ Provided information and data sources for household size and population estimates for Gilmanton, and provided information from the Lakes Region Demographic Profile.
- ❖ Researched and supplied HUD standards for affordable housing programs, as requested.
- ❖ Provided assistance on land use, regional planning and master plan information to local residents.
- ❖ Reviewed a subdivision proposal where a residual lot is divided by a town road, and provided comments to the planning department.
- ❖ Reviewed the draft Gilmanton Community Survey and submitted recommended changes for the survey.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ❖ Planned the 19th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: the Basics of Subdivision & Site Plan Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We also prepared for the 2004 Law Lectures, in partnership with the NH Municipal Association.

- ❖ Completed the Lakes Region Housing Needs Assessment, an assessment of the regional need for housing for persons and families of all levels of income. It is viewable at www.lakesrpc.org, our web site.
- ❖ Ordered and distributed copies of the NH Planning and Land Use Regulation books at considerable savings.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on projects of regional significance.
- ❖ Continued work on the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.
- ❖ Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation.
- ❖ Maintain an ongoing effort to update a database of key socioeconomic and human service indicators, in cooperation with the NH Community Development Finance Authority.
- ❖ Convened six area Commission meetings, two of which featured Legislative Nights where local legislators presented information on proposed legislation of regional planning, environmental, and economic interest.
- ❖ Updated the annual Development Activity in the Lakes Region, a survey of subdivision, housing, construction, industrial, and commercial development trends in the region.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Advocated several transportation enhancement applications on behalf of the region; five were selected by the Governor's Advisory Council on Intermodal Transportation having a combined total of approximately \$1.3 million.

Report of New Hampshire District 6 New Hampshire House of Representatives

For the first time in recent history, Gilmanton is a stand-alone, single representative district in the New Hampshire House. The formula for representatives vs. population matches almost perfectly.

What this means for the people of Gilmanton is that you will have a single representative instead of 8, making it easier to contact your representative. For me, as your State Representative, it gives me the advantage of having responsibility for only my own townspeople and their needs, instead of 5 towns.

My prime goals and objectives during this Session are :

To solve the Education funding problem by creating a formula that is fair and equitable, while eliminating donor towns and repealing the statewide property tax.

Creating a balanced budget that is fiscally sound, with realistic revenue and expenditure projections.

To provide better access to quality health care and prescription drugs at affordable prices; Medicaid reform; review and possibly revise SBI10; and tort reform.

To protect the integrity of the voter system.

And, to work to provide an economic climate and infrastructure that will attract businesses to the State.

Please feel free to contact me at any time with any issues. I will do my very best to assist you.

Respectfully Submitted,

David H. Russell
Belknap District 6
New Hampshire House of Representatives

Gilmanton Year Round Library Association

It has been an eventful year for the Gilmanton Year-Round Library Association. A few of the highlights include:

- *An evening to celebrate the Library and its sponsors
- *A delicious community dinner, sponsored by the Gilmanton Teachers and Outback Steakhouse
- *The purchase of a 200 year old hand hewn post and beam barn to house the library
- *Hundreds of hours of volunteer labor to prepare the barn for dismantling
- *First Annual Garden Tour of 12 wonderful gardens
- *A fun filled auction and raffle, which raised over \$34,000 for the library!

We are now in the exciting and rewarding construction phase of the project. We have the funds necessary to begin Phase 1 of construction. Our five acres across from the Gilmanton School will be full of activity as we prepare the site, pour a foundation and reconstruct the barn. During the coming year we will be planning fund-raising events as we seek support for the completion of the interior of the library.

As we move forward, we will give thought to the library's operating expenses. To estimate an annual budget, we have evaluated what neighboring libraries spend for staff, benefits, print material, etc. Based on that research an annual operating budget of approximately \$59,000 would operate a Gilmanton library in keeping with other libraries in the area. We will explore many opportunities to obtain these funds, with the goal of raising as much as possible for an endowment fund.

We thank all who have participated and contributed to the effort to bring the project to this point and look forward to the coming year bringing us that much closer to our goal - "to establish a library adequate to fulfill the needs of Gilmanton".

HISTORIC DISTRICT COMMISSION

The Historic District Commission has been moderately busy in the last year. We processed eight new applications, including two new houses. An additional applicant returned several times for approvals to change items on a new house design. Several meetings were held as a result of a utility pole being placed by the power company without HDC approval. The location was controversial, but a compromise was ultimately reached.

The Commission reminds residents in the historic districts who are considering renovations, repairs or new construction that it is best to informally discuss the project with the Commission before submitting an application. Informal discussions help explain the requirements of the regulations and speed up the approval process. The Commission also requests that if an owner makes repairs that do not require prior approval, he or she complete a form describing the repairs and submit it to the Clerk so that the Town's records will be current.

Respectfully submitted,
W. John Funk, Chairman
Perry Onion
Phillip Eisenmann
Ella Jo Regan, Selectmen's Representative
George B. Roberts
Steven Latici, Alternate
Rebecca Ronstadt, Alternate

GILMANTON LAND TRUST

During 2004, the Gilmanton Land Trust (GLT) continued its mission of helping landowners protect open space, educating the public about land conservation options and benefits, and supporting the Gilmanton Conservation Commission in caring for town lands.

The GLT continues to pursue the permanent protection of a 200-acre tract along the north shore of Crystal Lake, and several large, contiguous tracts of land in Lower Gilmanton. We have also taken an active role in the Bingham Farm subdivision (NH Route 107 on Friskey Hill) by assisting the Conservation Commission and Planning Board with the preparation of conservation easements to permanently protect several key tracts of land and trail corridors for public recreational access.

The GLT's Annual Meeting in October featured a tour of the Thompson Town Forest off Gale Road, one of nine Town Forests in Gilmanton managed by the Conservation Commission. Tour participants explored the remains of an old building site, and witnessed evidence of prior agricultural activity on the property. During July, we co-hosted (with the Conservation Commission) a slide presentation by Dijit Taylor, Director of the Center for Land Conservation Assistance, entitled "The Dollars and Sense of Open Space". Dijit's presentation, which is very relevant to the question of managing growth in Gilmanton, was well attended.

During the coming year, GLT anticipates using Gilmanton's recently released Natural Resources Inventory and other conservation data to continue to prioritize its land protection efforts in town. Also, look for the GLT to sponsor upcoming events of interest to the community in 2005. As always, landowners are encouraged to contact the GLT to request information or assistance with land protection, or to share their thoughts on saving Gilmanton's special places.

Respectfully Submitted,

Gary Ambelas, Chair
Carolyn Baldwin
Fuzz Freese
Tom Howe
Nanci Mitchell
Meg Nighswander
Joe Urner

PO Box 561
Gilmanton, NH 03237

arcl@worldpath.net



The Gilmanton Corner Public Library

P.O. Box 504, Gilmanton, New Hampshire 03237

Annual Report - 2004

Receipts

Cash on Hand, 12/31/2003	\$ 223.03
Town Appropriation	1140.00
Donations	200.00
Fundraising	209.80
Book Sales	42.00
Grant: NH Library Assn. & NH Arts Council	500.00
	<u>\$ 2314.83</u>

Payments

Seating, Library Supplies	132.18
Event: July 4, Mr. Phil	500.00
Halloween	92.48
Door Repair, Maintenance, Landscaping	195.00
NH Electric	177.43
Book Purchases	599.20
Cash on Hand, 12/31/2004	<u>618.54</u>
	<u>\$ 2314.83</u>

Thanks to our dedicated volunteers, the library had a very successful year. Their volunteerism was rewarded by an anonymous donation of four beautiful Adirondack chairs, located just outside of the library during the spring, summer and fall, for our reading pleasure. Each chair has a small brass plaque acknowledging the vital support of our library volunteers, Lucille Cook, Alexina Azotea, Sue Christie, Phyllis Buchanan and Barbara Angevine.

We would also like to thank Bernadette Gallant, Suzanna Wood, Art and Mary Cunningham, Virginia Daigle, Bob and Becky Ronstadt, Carey Anderson, Normand DuBois, Edna and Roger Ball for their generous books and phonograph records donations, and especially the Belmont Library for their support. And of course, we thank those individuals who made a financial gift, however small, to the library, enabling us to purchase new books.

Thanks also to Helen Donaldson for her handmade bean bags which she donated to help raise funds for July 4, and to Morgan Lewis, Bob Collins, Rick Moorehouse and Sandi Pettingill for their part in making the library a nice place to visit.

The library especially thanks The Gilmanton Women's Club. The Club works very hard to raise funds to do the good work that they do ... and we are especially grateful for their continued and dedicated support. They are one special group of women!

New books of note acquired this year were: The 9/11 Commission Report; The DaVinci Code; The Shaker Experience; Bill Clinton's book; Truth & Beauty by NH writer Anne Patchett, Between a Rock & a Hard Place; The CEO & The Monk; and many gorgeous oversize books for young children.

Finally, the library received a very generous and important donation from the New Hampshire Library Assn. and the NH Arts Council. The funds were used to support our July 4 event, and we are very grateful for their support.

Respectfully submitted,

Rebecca Ronstadt

Library Trustee

GILMANTON IRON WORKS LIBRARY

Receipts

Balance on Hand December 31, 2003	\$ 249.98
Town Appropriations	\$1163.00
Gifts Received	<u>\$ 489.00</u>
Total Receipts	\$1901.98

Payments

Books	\$1084.54
NH Electric Coop., Inc.	\$ 279.32
Postage and Supplies	<u>\$ 101.11</u>
Total Payments	\$1467.97
Balance on Hand	\$ 437.01

We enjoyed another busy summer at the library. As in the past years, Lori Lander and her children coordinated the older children's Story Hour. Larry Frates put on a great show for all the children and Martha Clement, school librarian, put on a couple of story hours for the younger children.

During our 2004 season there were 87 more adults and 81 more children who visited the library than last year. This resulted in 152 more adult books and 159 more children's books being checked out than in 2003. We had 355 adults checking out 436 books and 244 children checking out 592 books. We were very excited about these numbers!!

Our great volunteers were with us again this year and as always were a great help. We appreciate all of them. Thank you.

**Alice Bean,
Librarian**

LOWER GILMANTON LIBRARY REPORT

P. O. Box 2

Gilmanton, New Hampshire 03237

Receipts

Balance on hand January 1, 2004	\$ 308.13
2004 Town Appropriation	200.00
Donation from Lower Gilmanton Women's Club	<u>50.00</u>
Total Receipts	\$ 558.13

Expenditures

Books	\$ 47.97
Post Office Rental	\$ 24.00
Balance on hand December 31, 2004	<u>\$ 486.16</u>

New Books Added	3
Books Discarded	0

Respectfully submitted,

Carol N. Mitchell, Trustee

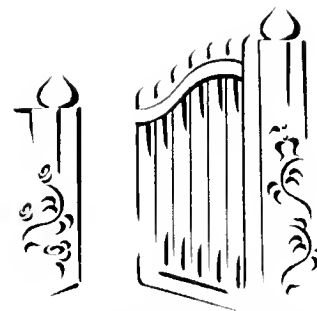


TRUSTEES OF CEMETERIES

Town of Gilmanton, New Hampshire

ANNUAL REPORT

2004



Work continued during 2004 to define ownership, access and mapping for the 31 burial and historic sites under our care. In October, under NH RSA 289:19-21 the Trustees legally assumed the same authorization and rights of natural lineal descendants to continue to protect those 27 burial sites from intentional and inadvertent damage. The sites were:

Clough, Old Stage Rd Copp, Province Rd Edgerly (1), Old Stage Rd Edgerly (2), Hatch Rd Emerson, Geddes Rd Foss, Pine Hill Road French, French Rd Guinea Ridge, Guinea Ridge Rd Harrison Carr, Upper City Rd	Hatch Rd, Geddes Rd Hatie Smith Rd, Hatie Smith Rd Hilliard, Thistle Rd Leavitt Road, Leavitt Rd Levi Hutchinson, Middle Rte Lougee, Crystal Lake Rd Merrill, Pancake Hill Rd Mudgett, Loon Pond Rd Osgood, Loon Pond Rd	Page, Middle Rte Parsons, Province Rd Plummer, Sawyer Lake Rd Sanborn, Middle Rte Sawyer Lake, Sawyer Lake Rd Sleeper, Old Stage Rd Tibbetts, Route 140 Wicka, Meadow Pond Rd Wilson Hill, Upper City Rd
--	---	---

We are grateful to Carl Moorehead who continued to provide repair and maintenance services during 2004. Again this year, Cub Scout Pack 242 assisted with the spring cleanup and fall flowers at the Copp Burial Ground. All sites were inspected this year for a comprehensive list of needs including gates, fences, maintenance, signs and stone work. Two gates, fabricated by Blacksmith Normand Pinette were installed at the Parson Burial Ground for a fine finish to the restoration. At the request of the Selectmen, we also drafted a General Acceptance Policy to guide the Town when considering the acceptance of burial sites.

The Buzzel Cemetery Association has voted to disband due to lack of members and is petitioning the Town accept the cemetery to be managed by the Trustees. The request will come to the Voters at Town Meeting. We support the proposal and recommend that the voters accept the site.

We continue the title work and gathering of available plans to better understand and document the history of these sites and would appreciate hearing from anyone who has copies of deeds, maps or other documents to share. Projects for 2005 include a fence at the Mary Butler home site and amending the current cemetery rules.

As always we appreciate the support of the community in providing funding, maintenance and other assistance to protect and preserve this important community heritage. Please do not hesitate to contact any Trustee with comments, questions or recommendations.

Respectfully submitted,

Marion McIntyre, Chairman
Candace Daigle
Leonard Stockwell, Jr.



Beech Grove Cemetery

Province Road, Post Office Box 56
Gilmanton, New Hampshire 03237-0056
Voice (603) 267-8274 Fax (603) 267-6619

Annual Report – 2004

Receipts

Cash on hand, January 1, 2004	\$ 6,493.56
Perpetual care fund income drawn from monies on deposit with the Trustees of Trust Funds	\$ 1,848.00
Interest	<u>\$ 79.52</u>
Total Receipts	\$ 1,927.52

Payments

Maintenance:

Carl Moorehead – Maintaining grave lots, mowing, brush removal, Headstone repairs	<u>\$ 1,848.00</u>
Total Payments	<u>\$ 1,848.00</u>
Balance on hand, December 31, 2004	<u>\$ 6,573.08</u>

Candace L. Daigle, Treasurer

BUZZELL CEMETERY ASSOCIATION

The Association will be dissolved and the Cemetery and funds will be turned over to the Town of Gilmanton.

The current balance in the treasury is \$3,028.46.

Respectfully submitted,

Stephen Winchester,
Sexton

PINE GROVE CEMETERY ASSOCIATION

Receipts

Cash on hand January 1, 2004	\$ 2,157.26
Transferred from Savings Account	3,500.00
Roger Ellis - Lots 1910a & 1910b	300.00
	<hr/>
	\$ 5,957.26

Payments

Peerless Insurance Co.	515.00
Clark's Grain Store	187.50
Suncook Valley Sun	15.00
Cameron's Home & Garden Center	62.98
Thomas A. Conlon, Caretaker - Contractor Labor and Equipment	3,798.00
Belynda R. B. Littlefield, Treasurer Expenses	200.00
David M. Bickford-Treasurer & Sexton Expenses	100.00
	<hr/>
	\$ 4,878.48

Cash on hand December 31, 2004	<hr/>
	\$ 1,078.78

Savings Account

Bank of New Hampshire, January 1, 2004	\$ 9,847.47
From Trustee of Trust Funds	4,000.00
Interest Earned on Account	22.71
	<hr/>
	\$ 13,870.18

Withdrawals

Transferred to Checking Account	<hr/>
	3,500.00
	<hr/>
Savings Account Balance as of December 31, 2004	<hr/> <hr/>
	\$ 10,370.18

Belynda R.B. Littlefield
Treasurer

SMITH MEETING HOUSE CEMETERY ASSOCIATION

NEW WORK

Cash on hand January 1, 2004	\$ 2,359.53	
Purchase of Lots	700.00	
Total Receipts	<u>3,059.53</u>	
Labor	910.00	
Rental	538.00	
Legal Fees	500.00	
Total Payments	<u>1,948.00</u>	
Net		\$ 1,111.53

CARE OF CEMETERY

Cash on hand January 1, 2004	7,225.20	
Transfer from Savings Account	142.08	
Care Funds	2,825.00	
UBS Paine Webber	21,000.00	
Interest, Bank of New Hampshire	10.25	
Total Receipts	<u>31,202.53</u>	
Labor	13,666.50	
Rentals	5,270.00	
State Registration Fee	75.00	
Supplies/flowers/notices	354.02	
Bank Charge	8.00	
UBS Capital Investment	2,000.00	
UBS Paine Webber	2,725.00	
Total Payments	<u>24,098.52</u>	
Net		7,104.01

GATE RESTORATION

Cash on Hand January 1, 2004	5,764.28	
Donations	730.00	
Total Receipts	<u>6,494.28</u>	
Expenditures	<u>-6,358.00</u>	
Net		136.28
Total		\$ <u><u>8,351.82</u></u>

Summary of Cash at December 31, 2004

Bank of New Hampshire	8,351.82
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Respectfully submitted,
Harold O. McArdle



New Beginnings

A Women's Crisis Center

January 21, 2005

Tim Warren, Admin. Assistant
Town of Gilmanton
PO Box 555
Gilmanton NH 03237

Dear Mr. Warren:

On behalf of New Beginnings - A Women's Crisis Center, I would like to thank the citizens of the Town of Gilmanton for their continued support. Your 2004 allocation, of **Six Hundred Twenty-Five Dollars (\$625.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated over **20,000** service hours. All services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

This year we are requesting the Selectmen to recommend our inclusion in the **2004 budget** process for **2005**. We are requesting **\$625.00** from the Town of Gilmanton to continue the support of our programs.

If you need further information, please call 528-6511.

Sincerely,
Kathy Keller
Executive Director
New Beginnings - A Women's Crisis Center

P.O. Box 622, Laconia, N.H. 03247-0622 (603) 528-6511

<http://www.NewBeginningsNH.org>

[email: Help@NewBeginningsNH.org](mailto:Help@NewBeginningsNH.org)

Crisis Line: 1-800-852-3388



LAKES REGION COMMUNITY SERVICES COUNCIL

Dedicated to serving the community by promoting independence, dignity and opportunity.

Lakes Region Community Services Council provides support and services to families with children and adults who have developmental disabilities and live in Gilmanton and the surrounding communities. Some of the supports we provide to people with disabilities include: support to families, respite, help to find jobs, help with keeping employed, involvement with community activities, assistance with personal care needs and transportation.

The funds received from your town will to be used to support recreation activities and opportunities for individuals with disabilities living in the area.

We would like to thank the citizens of Gilmanton for your on-going and future support of making recreation opportunities available in your community.

Respectfully Submitted,

Richard Crocker
Executive Director

P.O. Box 509, Laconia, NH 03247-0509
TELEPHONE 603-524-8811 or 800-649-8817, FAX 603-524-0702
Visit us on the web at www.lrcsc.org



January 26 2005

To the residents of Gilmanton:

Genesis Behavioral Health is very grateful to the Town of Gilmanton for its 2004 appropriation. This funding helped Genesis cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal Year 2004 (ending June 30, 2004), a total of 54 Gilmanton residents came to Genesis to find help for their mental health problems. Their ages break down as follows:

Ages 1 to 17	17
Ages 18 to 59	32
60 & over	<u>5</u>
Total	54

From this total, 14 residents did not have the resources to cover the costs of their services in full. This "charity care" totaled \$24,394. Your appropriation helped cover a portion of those costs.

Since 1966, Genesis Behavioral Health has provided mental health services for residents of the Lakes Region. Services are provided to children in schools, at home, and in special programs designed to help the children practice the skills they need to improve their lives. Elders may receive services in their homes, group homes or nursing homes. Our Gatekeeper Program trains community volunteers to be alert to elders living alone who may need assistance. The Genesis Community Support Program provides services for adults living with life-long mental illnesses. Finally, individual therapy for adults and children can help address issues causing distress as well as provide guidance towards positive behaviors. Genesis emergency services are available 24 hours a day, every day of the year.

It's a fact. One out of five Americans will experience some kind of mental illness every year. Residents seeking mental health care are urged to call Genesis in Laconia at 524-1100.

Thank you for your support.

Michael Coughlin
Executive Director

GILMANTON HISTORICAL SOCIETY

The Gilmanton Historical Society continued its summer program series in 2004. A highlight was Jon Hall's presentation on Gilmanton's school houses -there were at one time as many as 14 in the Town. The Society took a field trip to Alton to visit the Gilman Museum and the Alton Historical Society's museum. Tom Burack returned to introduce us to John James Audubon, with support from the New Hampshire Council for the Humanities. The September program featured a slide show on the "lumberjills" who participated in retrieving timber after the hurricane of 1938. Sarah Smith of the New Hampshire Cooperative Extension Service kept us entranced with stories of devastation and revival, complicated by the coming of World War II.

The Society lost a devoted member and past president when Richard Arms passed away in April. Dick led the Society for several years, organizing and cataloging much of the museum collection, and making sure that the summer series continued to attract members and friends. We shall miss his cheerful presence, but we continue to benefit from his contributions to the recording of Gilmanton's history.

George Kelley and Betty Arms created a popular pamphlet: Gilmanton Landmarks, illustrated with photographs and drawings, describes the significance and history of a number of special places in Town. This publication was added to the collection of historical books and pamphlets, maps, photo magnets and reproduction post cards available for sale. We are grateful to Deb Cornett and her staff in the Town Clerk's office for helping us make Society publications on the Town's history and magnets available to visitors and citizens. Sales benefit the Gilmanton Historical Society.

The museum curators, Barbara Angevine and Marion McIntyre, continued their work. Jim Pennock, the A. Richard Price Family and the Gilmanton Elementary School donated items to our museum during 2004. The Museum is located in the basement of the Academy Building and is open by appointment and before summer programs at the Academy.

John Dickey was elected president at the September annual meeting. Brenda Sens takes over as treasurer. Directors are Barbara Angevine, Carolyn Baldwin, Charlotte Bartlett, Carolyn Dickey, Don Guarino, George Kelley and Carol Wagner.

The Society redesigned its flier with expert assistance from Kristie Owens. Look for the flier announcing plans for the 2005 summer program series in your mailbox or at the Town Hall later in the Spring. We look forward to seeing our members and friends over the coming season.

Respectfully submitted,

John Dickey, President
Gilmanton Historical Society

Financial Reports
for the
Town of Gilmanton
for
The Fiscal Year Ending
December 31, 2004

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Gilmanton in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at the Gilmanton Academy in said Gilmanton on Tuesday, the Eighth day of March 2005, next at 7:00 of the clock in the forenoon, to act upon the following subjects:

ARTICLE #1: To choose all necessary Town Officers for the year ensuing.

ARTICLE #2: Are you in favor of the adoption of a town ordinance proposed by the Gilmanton Planning Board as follows? To adopt a Growth Management Ordinance in order to control residential growth in town. (The Planning Board **recommends** adoption of this amendment.)

ARTICLE #3: Are you in favor of the adoption of Amendment #1, proposed by the Gilmanton Planning Board, for the Town Zoning Ordinance as follows? To allow subdivisions only on Class V or better roads, to regulate the issuance of building permits on Class VI roads, to prohibit the change in classification of a Class VI road to a Class V road unless it is approved by the voters at Town Meeting, and to impose requirements that must be met before a citizen may submit a petition to change the road status. (The Planning Board **recommends** adoption of this amendment.)

ARTICLE #4: Are you in favor of the adoption of Amendment #2, proposed by the Gilmanton Planning Board, for the Town Zoning Ordinance as follows? To increase the front setbacks for new subdivisions in the Rural and Conservation Zones to reduce visual impact and retain the rural character in these areas. (The Planning Board **recommends** adoption of this amendment.)

ARTICLE #5: Shall we adopt the provisions of RSA 40:13 known as (SB2) to allow official ballot voting on all issues before the Town of Gilmanton on the second Tuesday of March? (By Petition)

ARTICLE #6: Are you in favor of increasing the Board of Selectmen to five (5) Members? RSA 41:8-b (By Petition)

ARTICLE #7: To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred Forty Eight Thousand and Forty Two Dollars (1,648,042.00) for the purpose of building a New Police Fire Safety Building on land owned by the Town located on NH Route 140 in Gilmanton Corners. Such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 334 et. Seq. as amended, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity

and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. This will be a 20 year bond. This article must be voted on by paper ballot and a 2/3's super majority is required. Polls must remain open for at least one hour. (Recommended by the Selectmen \$1,648,042.00; Recommended by the Budget Committee \$1,648,042.00)

ARTICLE #8: To see if the Town will vote to authorize the Selectmen to enter into a five (5) year lease purchase agreement totaling One Hundred Eighty-Four Thousand Dollars (\$188,000.00) for the lease purchase of a new fire attack pump, to be placed in the Corners Station and to appropriate Forty Nine Thousand Fourteen Dollars (\$49,014.00) for the down payment and first year's lease payment by authorizing the withdrawal of Ten Thousand Dollars (\$10,000.00) from the Engine Replacement Capital Reserve Fund and to raise Thirty Nine Thousand Fourteen Dollars (\$39,014.00) by taxation. This article will be withdrawn if Article #7 passes. This lease purchase agreement does not include an escape clause. This article must be voted on by paper ballot and a 2/3's majority is required. Polls must remain open for at least one hour. (Recommended by Selectmen \$188,000.00; Recommended by Budget Committee).

ARTICLE #9: To see what sum of money the municipality will vote to raise and appropriate for the support of Town Government and for the payment of statutory obligations of the Town for the 2005 fiscal year, as stated below, exclusive of all other warrant articles.

	BUDGET COMMITTEE	SELECTMEN
Selectmen	\$693,392	695,092
Police Dept.	361,649	361,149
Fire Dept.	387,117	402,117
Highway Dept.	761,444	774,324
Solid Waste	209,101	209,101
Building Dept.	<u>28,372</u>	<u>28,372</u>
TOTALS	2,442,275	2,468,955

ARTICLE #10: To see if the Town will approve replacing fire truck 9E4 instead of 9E3, as had been suggested by Article 15 of the 2004 Town Meeting. Since the approval of that article to lease purchase a new engine, 9E4 has unexpectedly gone out of service with serious mechanical and structural problems. (Recommended by Selectmen; Recommended by Budget Committee).

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty-Five Thousand Dollars (\$355,000.00) and to fund this appropriation by authorizing the acceptance of grants of Three Hundred Nineteen Thousand Five Hundred Dollars (\$319,500.00) from the Federal Fire Act Grant with the balance of Thirty Five Thousand Five Hundred (\$35,500) to be raised by taxation. Funding will allow the replacement of an attack engine with a 2300-gallon Pumper-Tanker. These funds will not be spent unless the grant is awarded. (Recommended by Selectmen \$355,000.00; Recommended by the Budget Committee \$335,000).

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Eight Thousand One Hundred Eighty Nine Dollars (\$198,189) for the

construction, site work and electrification of the new Salt and Sand shed at the GYO Park

Building	\$158,189.00
Site Work	<u>40,000.00</u>
TOTAL	198,189.00

(Recommended by the Selectmen \$198,189.00; Recommended by the Budget Committee \$198,189.00).

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000.00) for the state mandated wetlands reclamation of the old salt and sand site on Currier Hill Rd. (Recommended by the Selectmen \$45,000.00; Recommended by the Budget Committee \$45,000.00).

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Eight Thousand Five Hundred Dollars (\$138,500.00) to be deposited in the following Capital Reserve Accounts:

	SELECTMEN	BUDGET COMMITTEE
Cap. Res. Bridges	\$ 5,000.00	\$ 5,000.00
Cap. Res. Highway Sanders	2,500.00	2,500.00
Cap. Res. Amb. Replacement	20,000.00	20,000.00
Cap. Res. Fire Eng Replacement	61,000.00	61,000.00
Cap. Res. Hwy Salt Sand Shed	<u>50,000.00</u>	<u>50,000.00</u>
TOTAL	\$138,500.00	\$138,500.00

(Recommended by the Selectmen \$138,500.00; Recommended by the Budget Committee \$138,500.00).

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum of Ninety Six Thousand Dollars (\$96,000.00) for the purchase of the new six wheel dump truck. This is the same amount that was approved for this purpose by vote of last year's Town Meeting. However, we were unable to complete the purchase at that time because the Department of Revenue Administration ruled that we had improperly changed the purpose of the article between the printing of the warrant and the taking of the vote. (Recommended by the Selectmen \$96,000.00; Recommended by the Budget Committee \$96,000.00).

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Forty Eight Thousand Dollars (\$48,000.00) to be deposited into the following Non-Capital Reserve Accounts.

	SELECTMEN	BUDGET COMMITTEE
Non Cap Res. Court Cases	\$15,000.00	\$15,000.00
Non Cap Res. Hydrants	2,500.00	2,500.00
Non Cap Res. FD Tools Equip	2,500.00	2,500.00

Non Cap Res. Welfare Gen Aide	10,000.00	10,000.00
Non Cap Res. FD Mandated Testing	2,000.00	2,000.00
Non-Cap Res. Post Closure Testing	10,000.00	000.00
Non-Cap Res. Paramedic Intercep	1,000.00	1,000.00
Non Cap Res. Doc Restoration	<u>5,000.00</u>	<u>000.00</u>
Total	\$48,000.00	\$33,000.00

(Recommended by Selectmen \$48,000.00; Recommended by Budget Committee \$33,000.00).

ARTICLE #17: To see if the Town will vote to establish the following new Non-Capital Reserve accounts and to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for deposit into those accounts as follows:

	SELECTMEN	BUDGET COMMITTEE
Non Cap Reserve PD Overtime	\$12,000.00	\$12,000.00
Non Cap Reserve FD Vehicle Repair	20,000.00	20,000.00
Non Cap Reserve FD Call Pay	<u>8,000.00</u>	<u>8,000.00</u>
TOTAL	\$40,000.00	\$40,000.00

(Recommended by the Selectmen \$40,000.00; Recommended by Budget Committee \$40,000.00).

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Four Hundred Thirty Four Dollars (\$43,434.00) for the purchase of a new forestry truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of \$26,636.00 from the Replace Forestry 1 Capital Reserve Fund, with the balance of Sixteen Thousand Seven Hundred Ninety Eight Dollars (\$16,798.00) to be withdrawn from the fund balance. (Recommended by the Selectmen \$43,434.00; Recommended by the Budget Committee \$43,434.00).

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Five Hundred Twenty Four Dollars (\$34,524.00) for the purchase of a new Fire Command Vehicle for the Fire Department, authorizing the Selectmen to withdraw \$1.00 from the Capital Reserve Fire Command Vehicle Fund, and to close out that account, with the balance of Thirty Four Thousand Five Hundred Twenty Three Dollars (\$34,523.00) to be raise by taxation. (Recommended by the Selectmen \$34,524.00; Recommended by the Budget Committee \$34,524.00).

ARTICLE #20: To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) for the purchase of a Holomatro Rescue System, (jaws of life). A new system will replace the current Amkus system that is over 10 years old. The current system does not perform at acceptable current standards. (Recommended by the Selectmen \$24,000.00; Recommended by the Budget Committee \$24,000.00).

ARTICLE #21: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purchase of a 12 lead Cardiac Monitor. The 12

lead EKG Monitor will allow early and necessary intervention during a cardiac emergency. (Recommended by the Selectmen \$20,000.00; Recommended by Budget Committee \$20,000.00)

ARTICLE #22: To see if the Town will raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) in order for the Fire Department to plan and organize a multi agency exercise at the Gilmanton Elementary School involving a simulated act of Domestic Terrorism under the Emergency Management Prevention Grants, and to fund 50% of this appropriation from a State grant, and 50% from taxation. These funds will not be expended unless the grants are received. (Recommended by the Selectmen \$12,000.00; Recommended by Budget Committee \$12,000.00).

ARTICLE #23: To see if the Town will raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of installing 10 new dry hydrants at strategic locations throughout the Town, and to fund 50% of this appropriation from a State grant, and 50% from taxation. These funds will not be expended unless the grants are received. (Recommended by the Selectmen \$20,000.00; Recommended by the Budget Committee \$20,000.00)

ARTICLE #24: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to fund paramedic training for a full-time employee. Prior to funding training, paramedic candidate would commit to a 3-year employment period to the Town of Gilmanton. The 3-year employment period would begin upon the successful completion and national registration as a Paramedic. (Recommended by the Selectmen \$10,000.00; Recommended by Budget Committee \$10,000.00).

ARTICLE #25: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) to complete the re-shingling of the Old Town Hall roof. Funds previously appropriated were only enough to complete half the project. (Recommended by the Selectmen \$18,000.00; Recommended by the Budget Committee \$18,000.00)

ARTICLE #26: To see if the Town will raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000.00) to pave the Gilmanton Iron Works Fire Station Parking Lot and to fund this appropriation by authorizing the withdrawal of all funds, including interest, from the Iron Works Fire Station Paving Capital Reserve Fund (approximately \$2,895.00), closing that account, with the balance to come from taxation. (Recommended by the Selectmen \$14,000.00; Recommended by the Budget Committee \$14,000.00).

ARTICLE #27: To see if the Town will vote to raise and appropriate the sum of Three Thousand Fifty Dollars (\$3,050.00) for the annual salary increase for the elected position of Town Clerk Tax Collector for the Town of Gilmanton. (Recommended by Selectmen \$3,050.00; Recommended by the Budget Committee \$3,050.00).

ARTICLE #28: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purchase of fire hose. This will allow for the new pumper-tanker due to arrive in early February 2005 to have the complement of fire hose

needed to be fully functional. This will also allow us the ability to replace hose as needed for all apparatus. (Recommended by Selectmen \$10,000.00; Recommended by Budget Committee \$10,000.00).

ARTICLE #29: To see if the Town will raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be deposited into the following Non-Capital Reserve Funds as follows:

	SELECTMEN	BUDGET COMMITTEE
Non Cap Res Office Equip	\$2,000.00	\$2,000.00
Non Cap Res Insurance Ded	2,000.00	2,000.00
Non Cap Res Title Survey	<u>4,000.00</u>	<u>4,000.00</u>
TOTAL	\$8,000.00	8,000.00

(Recommended by Selectmen \$8,000.00; Recommended by Budget Committee \$8,000.00)

ARTICLE #30: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Four Hundred Eighty Eight Dollars (\$7,488.00) for the purpose of purchasing a new base radio for the Police Department. These funds will be reimbursed by a State grant that was applied for and we have been notified by the State that we have received approval. This article will not impact the tax rate. (Recommended by Selectmen \$7,488.00, Recommended by the Budget Committee \$7,488.00).

ARTICLE #31: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for Highway Safety Grants listed below. These grants are for salaries for the following details and will be reimbursed at 100% from the State. These funds will not be expended unless the grants are received.

Speed Detail	\$2,000.00
DWI Detail	<u>2,000.00</u>
Total	\$4,000.00

(Recommended by Selectmen \$4,000.00, Recommended by Budget Committee \$4,000.00).

ARTICLE #32: To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500.00) for ATV enforcement Grant. These grants are for salaries for officers doing ATV enforcement and will be reimbursed at 100% from the State of New Hampshire. These funds will not be expended unless the grants are received. (Recommended by Selectmen \$5,500.00; Recommended by Budget Committee \$5,500.00)

ARTICLE #33: To see if the Town will vote to allow the Selectmen to accept as a gift a parcel of land known as Map 57, Lot 69-00 consisting of .5 acres located on Province Road at the intersection of Bunker Lane so that the Selectmen may layout a new entrance

to Bunker Lane for safer access on to Province Road. This gift will be from George and Lura McClary.

ARTICLE #34: To see if the Town will vote to add the following two Town-owned conservation lots:

Tax Map 27 Lot 48-03 (Willowgrass Conservation Land) of 25.16 acres and
Tax Map 27 Lot 43 (Howard Road Conservation Land) of 18.38 acres

to the Elizabeth R. (Betty) Smithers Town Forest, Tax Map 27, Lot 53 presently consisting of 210.68 acres

ARTICLE #35: To vote to authorize a boundary line adjustment between the Town of Gilmanton and Alan W. & Cynthia L. Brock of 174 Sargent Rd. This is also known as Map 13, Lot 15 and Map 13, Lot 15-04 consisting of a .395-acre land transfer. This is to correct an encroachment on Town land that occurred in a prior period of ownership. (Recommended by the Selectmen).

ARTICLE #36: To see if the Town will vote to sell, by public auction, Town owned non-conforming lots in Sawyer Lake, to abutters only and merge with currently owned lots, the following twelve (12) lots

Tax Map	10-02-14	.13 acre Ash Ave.
Tax Map	10-03-50	.14 acre Berry Ave.
Tax Map	10-03-63	.14 acre Berry Ave.
Tax Map	11-02-20	.14 acre Birch Ave.
Tax Map	12-03-25	.14 acre Peach Ave.
Tax Map	12-03-33	.28 acre Peach Ave.
Tax Map	14-04-74	.14 acre Deer Dr.
Tax Map	14-05-54	.14 acre Orange Ave.
Tax Map	14-05-56	.36 acre Orange Ave.
Tax Map	23-01-30	.14 acre Beaver Dr.
Tax Map	23-01-31	.10 acre Hemlock Dr.
Tax Map	28-01-11	.14 acre Deer Dr.

ARTICLE #37: To see if the Town will vote to convey to Sawyer Lake Village District, with restrictions for conservation purposes, the following eight (8) lots for non-residential use

Tax Map	10-02-58	.15-acre Willow Ave.
Tax Map	10-02-86	.18 acre Spruce Ave.
Tax Map	10-02-88	.14 acre Spruce Ave.
Tax Map	10-03-23	1.20 acres Locust Ave.
Tax Map	12-02-37	.28 acre Sapwood Ave.
Tax Map	12-02-66	.14 acre Brook Ave.
Tax Map	12-02-71	.25 acre Brook Ave.
Tax Map	23-04-00	.04 acre Off Fox Dr.

ARTICLE #38: To see if the Town will vote to sell, by public auction, Town owned non conforming lots in Shelldcamp to abutters only and merge with currently owned lots, the following seven (7) lots.

Tax Map	47-65-00	.14 acre Montauk Way
Tax Map	47-69-00	.14 acre Mohegan Tr.
Tax Map	47-81-00	.15 acre Malecite Ln
Tax Map	48-66-00	.18 acre Lakeshore Dr
Tax Map	48-138-00	.16 acre Bullhorn Dr.
Tax Map	67-15-00	.15 acre Flintlock Cir.
Tax Map	47-05	.16 acre Lakeshore Dr

ARTICLE #39: To see if the Town will vote to retain, as conservation land or recreational land the following fifteen (15) lots.

Tax Map	10-02-64	.15 acre Fir Ave.
Tax Map	10-03-72	.35 acre Plum Ave.
Tax Map	14-04-19	.14 acre Hemlock Dr.
Tax Map	45-13-00	1.01 acres Intervale Dr.
Tax Map	46-37-00	.25 acre Valley Shore Dr.
Tax Map	46-72-00	.08 acre Meadow Pond Rd.
Tax Map	47-58-00	.41 acre Montauk Way
Tax Map	47-144-00	.41 acre Musket Tr.
Tax Map	47-146-00	.55 acre Musket Tr.
Tax Map	47-163-00	.14 acre Warbonnet Ln.
Tax Map	47-166-00	.16 acre Warbonnet Ln.
Tax Map	47-189-00	.16 acre Buck Ln.
Tax Map	47-196-00	.14 acre Tamarack Tr.
Tax Map	47-198-00	.28 acre Tamarack Tr.
Tax Map	48-122-00	.62 acre Flintlock Cir.

ARTICLE #40: To see if The Town will vote to sell, by public auction, Town owned lots to abutters only and merge with currently owned lots with restrictions, the following three (3) lots.

Tax Map	15-09-07	2.50 acres Places Mill Rd.
Tax Map	15-09-08	3.10 acres Off Guinea Ridge Rd.
Tax Map	25-08-00	.80 acres Off Province Rd.

ARTICLE #41: To see if the Town will vote to sell, by public auction, Town owned lots to abutters only with restrictions, the following three (3) lots.

Tax Map	35-49	4.10 acres NH RT 140
Tax Map	60-65	5.20 acres Geddes Rd.
Tax Map	63-09	48.00 acres Griffin Rd.

ARTICLE #42: To see if the Town will vote to sell, by public auction, the following four (4) lots.

Tax Map	13-23-07	5.96 acres Sawtooth Rd.
Tax Map	22-15-00	4.70 acres Canaan Rd.
Tax Map	29-28	2.02 acres Middle Rt.
Tax Map	39-21	7.90 acres Mountain Rd.

ARTICLE #43: To see if the Town will vote to sell, by public auction, Tax Map 43-131, 4.05 acres, off Meadow Pond Road, to abutters only and to be merged.

ARTICLE #44: To see if the Town will vote to sell, by public auction, Tax Map 56-29, 17 acres, Loon Pond Road, with restrictions.

ARTICLE #45: To see if the Town will vote to retain Tax Map 32-78, 2.5 acres, Pine Circle, for future drinking water resource land.

ARTICLE #46: To see if the Town will vote to retain Tax Map 63-74, 0.10 acre, Pancake Hill Road for highway department use.

ARTICLE #47: To see if the Town will vote to accept a deed to the Buzzell Cemetery, from the Buzzell Cemetery Association, at which time the cemetery will become a municipal cemetery for which the Cemetery Trustees have control of the sale of lots and maintenance

ARTICLE #48: Are you in favor of changing the method of Zoning Board membership to be "elected" as per the prescribed process in RSA 673:3(I), RSA 673:3(II) and RSA 669 in place of the current method of the membership being "appointed"? (By Petition)

ARTICLE #49: To see if the Town will vote to direct the Selectmen to abide by RSA 72:23, and to do so in the best interests of the taxpayers of the Town.

WHEREAS, RSA 72:23 (Persons and Property Liable to Taxation), ensures that each claim for tax exemption from religious, educational, or charitable organizations are received on or before April 15, and further ensures that the required Annual List of the applicant's real estate and personal property is fully itemized pursuant to RSA 72:23-e,

WHEREAS, under the provisions set forth in RSA 72:23, ensure that all real estate and personal property that is claimed for tax exemption is carefully reviewed by the Board of Selectmen and a determination is made annually to either grant or deny any tax exemption, whether the exemption is made in part or in full,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Selectmen of Gilmanton are hereby directed to exercise their authority pursuant to RSA 72:23 to actively

pursue either full or partial taxation, and enter into negotiations for a voluntary payment in lieu of taxes pursuant to RSA 72:23-n where possible. (By Petition)

ARTICLE #50: To see if the Town will vote to direct the Board of Selectmen to negotiate with the Daniel Webster Council, Inc. BSA, on an annual basis, to receive a payment in lieu of taxes.

WHEREAS, RSA 72:23-n authorizes the Board of Selectmen to enter into negotiations for a voluntary payment in lieu of taxes from otherwise fully or partially tax exempt properties, and may accept from such properties a voluntary payment in lieu of taxes.

WHEREAS, RSA 72:23-e authorizes the Board of Selectmen to grant or deny tax exemptions to religious, educational, and charitable organizations and to request such materials concerning the organization seeking exemption including its organizational documents, nature of membership, functions, property and the nature of that property, and such information as shall be reasonably required to make determinations of exemption of property.

WHEREAS, RSA 72:23-e authorizes the Board of Selectmen to deny exemption if such application is received after April 15 of each year, and further stipulates that the Board of Selectmen are not to grant any exemption if such application is received after the local tax rate has been approved for that year.

WHEREAS, RSA 72:23-e (Annual List) requires that every religious, educational, and charitable organization shall annually, on or before April 15, file a list of all real estate and personal property owned by them on which exemption is claimed, upon a form prescribed and provided by the Board of Tax and Land Appeals, with the Selectmen.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Selectmen of Gilmanton are hereby directed to ensure that an annual payment in lieu of taxes is made to the Town of Gilmanton, By Daniel Webster Council Inc., with the following stipulation:

- A) The minimum amount of annual payment in lieu of taxes to be negotiated and calculated as follows:

The current assessed value of all of real estate and personal property for which exemption is claimed, multiplied by the Town (Municipal) portion of the previous year's tax rate.

WHEREAS, an example of calculating the 2005 payment would be:
current assessed value of \$7,083,800 ÷ 1000 = \$7,083.80 x Town portion of 2004 tax rate at \$3.75 ÷ \$1000 = **\$26,564.00 TOTAL PAYMENT IN LIEU OF TAXES.**

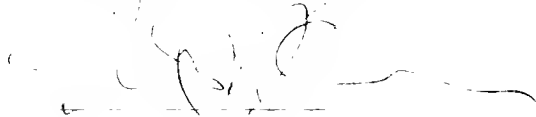
- B) If the aforementioned annual payment in lieu of taxes is not paid, then the Board of Selectmen will challenge the exempt status of Daniel Webster Council Inc , by issuing a tax bill. (BY PETITION)

ARTICLE #51: To hear the reports of any Committees chosen and pass any votes relative thereto.

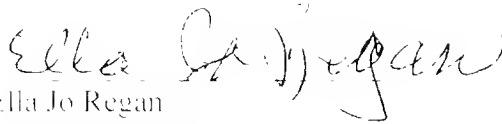
Given under our hands and seal this 8th day of February, in the year of our Lord Two Thousand Five.



Kevin L. Christiansen, Chairman



Nathaniel T. Abbott



Ella Jo Regan
Selectmen of Gilmanton

TOWN OF GHAMANTON

2005 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER / DESCRIPTION	2004		2004		2005		2005		BUDGET COM. RECOMM.
	BUDGET	EXPENDED	DEPT.	REQUEST	SELECTMEN	RECOMM.	RECOMM.		
FUNCTION 49021 CAPITAL OUTLAY - SELECTMEN									
01-49021-099-00 CAP OUTLAY SAFETY BLDG	0	0	1,648,042		1,648,042		1,648,042		
01-49021-100-00 CAP OUTLAY HIW PAVING	0	0	24,000		24,000		24,000		
01-49021-103-00 SALAD FILLIED TOWN CTRK	2,525	2,525	3,050		3,050		3,050		
01-49021-107-00 CAP OUTLAY REVALUATION	0	0	0		0		0		
01-49021-108-00 CAP OUTLAY ACADENY BLDG ROOF	0	0	0		0		0		
01-49021-110-00 CAP OUTLAY RIVER RD BRIDGE	336,000	336,000	0		0		0		
01-49021-111-00 MASTER PLAN UPDATE	10,000	10,123	0		0		0		
01-49021-112-00 SALT & SAND SHED STUDY	15,000	15,000	5,000		5,000		5,000		
01-49021-113-00 OLD TOWN HALL ROOF	18,000	18,000	18,000		18,000		18,000		
TOTALS-FUNCTION 49021 CAPITAL OUTLAY - SELECTMEN:	381,525	409,050	1,698,092		1,698,092		1,683,092		
FUNCTION 49022 CAPITAL OUTLAY-POLICE:									
01-49022-760-98 CAP OUTLAY POLICE VEHICLE	26,250	26,912	0		0		0		
01-49022-762-99 CAP OUTLAY RADIO GRANT	0	0	7,488		7,488		7,488		
01-49022-763-99 CAP OUTLAY - PD DWIGRANT	1,500	1,500	2,000		2,000		2,000		
01-49022-764-99 CAP OUTLAY - PD GRANT ATV ENF	0	0	5,500		5,500		5,500		
01-49022-765-99 CAP OUT - PD GRANT SPEED DTH	1,500	1,500	2,000		2,000		2,000		
TOTALS-FUNCTION 49022 CAPITAL OUTLAY-POLICE:	29,250	29,912	16,988		16,988		16,988		
FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:									
01-49024-740-01 CAP OF 1 HIW 6 WHEEL DUMP	0	0	96,000		96,000		96,000		
01-49024-740-95 CAPITAL OUTLAY - GHIHWY SHED	0	0	198,189		198,189		198,189		
01-49024-740-98 CAP OUTLAY-HIWY BACKHOE	67,000	67,000	0		0		0		
01-49024-741-01 CAP OUT HIWY GRADER	234,000	183,500	0		0		0		
01-49024-760-01 CAP OUTLAY PROPERTY CLEANUP	0	0	45,000		45,000		45,000		
TOTALS-FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:	301,000	250,500	339,189		339,189		339,189		
FUNCTION 49025 CAPITAL OUTLAY - FIRE:									
01-49025-702-02 CAP CITY PROTECTIVE EQUIPMENT	4,600	4,533	0		0		0		

TOWN OF GILMANTON
2005 BUDGET RECOMMENDATIONS

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>2004</u>		<u>2005</u>		<u>2005</u>		<u>BUDGET</u>	
		<u>BUDGET</u>	<u>EXPENDED</u>	<u>DEPT.</u>	<u>RECOM.</u>	<u>DEPT.</u>	<u>RECOM.</u>	<u>COM.</u>	<u>RECOM.</u>
01-49025-704-00	CAP OUTLAY ENG REPLACEMENT	330,000	330,000	0	0	0	0	0	0
01-49025-706-01	CAP OUTLAY CARDIAC MONITOR	0	0	20,000	20,000	20,000	20,000	20,000	20,000
01-49025-706-02	CAP OUTLAY JAWS OF LIFE	0	0	24,000	24,000	24,000	24,000	24,000	24,000
01-49025-706-03	CAP OUTLAY PARAMEDIC TRAINING	0	0	10,000	10,000	10,000	10,000	10,000	10,000
01-49025-706-05	CAP OUTLAY DRY HYDRANTS	0	0	20,000	20,000	20,000	20,000	20,000	20,000
01-49025-706-06	FED GRANT PUMP/TANKER	0	0	355,000	355,000	355,000	355,000	355,000	355,000
01-49025-706-07	CAP OUTLAY FIRE ATTACK PUMPER	0	0	188,000	188,000	188,000	188,000	188,000	188,000
01-49025-707-02	CAP OUTLAY FIRE HOSE	0	0	10,000	10,000	10,000	10,000	10,000	10,000
01-49025-707-03	FINA FIRE ACT GRANT	6,000	4,952	0	0	0	0	0	0
01-49025-707-04	AD-953 VITAL SIGN MONITORS	4,000	4,000	0	0	0	0	0	0
01-49025-707-05	CAP OUTLAY FORESTRY TRUCK	0	0	43,434	43,434	43,434	43,434	43,434	43,434
01-49025-707-06	CAP OUTLAY FIRE COMMAND VEH	0	0	34,524	34,524	34,524	34,524	34,524	34,524
01-49025-760-04	CAP OUTLAY TFMIGHT EXERCISE	0	0	12,000	12,000	12,000	12,000	12,000	12,000
TOTALS-FUNCTION 49025 CAPITAL OUTLAY - FIRE:		344,600	343,486	716,958	716,958	716,958	716,958	670,434	670,434
TOTALS-MS-5 4902 VACUINERY, VEHICLES & EQUIP		1,056,375	1,032,948	2,771,227	2,771,227	2,771,227	2,771,227	2,709,703	2,709,703
FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE:									
01-49154-931-95	CAPITAL RESERVE - BRIDGES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
01-49154-932-98	CAP RES REPLAC FORESTRY 1	4,000	4,000	0	0	0	0	0	0
01-49154-947-00	CAP RES HIGHWAY SANDERS	0	0	2,500	2,500	2,500	2,500	2,500	2,500
01-49154-948-01	CAP RES REPLAC AMBULANCE FUND	0	0	20,000	20,000	20,000	20,000	20,000	20,000
01-49154-955-02	CAP RES FIRE ENG REPLACEMENT	4,000	4,000	61,000	61,000	61,000	61,000	61,000	61,000
01-49154-958-02	CAP RES HWY SAFETY & SAND SHEDS	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
TOTALS-FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE:		63,000	63,000	138,500	138,500	138,500	138,500	138,500	138,500
TOTALS-MS-5 4915 TRANSFERS TO CAP RES FUNDS:		63,000	63,000	138,500	138,500	138,500	138,500	138,500	138,500

TOWN OF GILMANTON
2005 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER	DESCRIPTION	2004		2005		DEPT.	2005		BUDGET
		BUDGET	EXPENDED	REQUEST	SELECTMEN RECOMM.		COMMI. RECOMM.		
FUNCTION 49170 NON-CAPITAL RESERVE:									
01-49170-100-98	NON CAP RES OFFICE EQUIPMENT	2,000	2,000	2,000	2,000		2,000	2,000	
01-49170-200-98	NON CAP RES - INSURANCE DEDUCT	0	0	2,000	2,000			2,000	
01-49170-300-99	NON CAP RES- TITLE SURVEY FEES	0	0	4,000	4,000			4,000	
01-49170-500-00	NON CAP RES COURT CASES	15,000	15,000	15,000	15,000			15,000	
01-49170-600-00	NON CAP RES HYDRANTS	0	0	2,500	2,500			2,500	
01-49170-610-00	NON CAP RES FD TOOLS EQUIP	2,500	2,706	2,500	2,500			2,500	
01-49170-620-00	NON CAP RES WELFARE GENL AIDF	10,000	10,000	10,000	10,000			10,000	
01-49170-630-02	NON CAP ED MANDATED TESTING	2,000	2,000	2,000	2,000			2,000	
01-49170-640-02	NON CAP RES POST CLOSURE EXP	10,000	10,000	10,000	10,000			10,000	
01-49170-650-02	NON CAP RES SAFETY BLDG COST	50,000	50,000	0	0			0	
01-49170-660-02	NON CAP RES PARAMEDIC INTERCTP	1,000	1,000	1,000	1,000			1,000	
01-49170-670-02	NON CAP RES DOC RESTORATION	5,000	5,000	5,000	5,000			5,000	
01-49170-680-02	NON CAP RES PL FORESTER	0	3,226	0	0			0	
01-49170-690-01	NON CAP RES PD OVERTIME	0	0	12,000	12,000			12,000	
01-49170-700-04	NON CAP RES FD VEH MAINTENANCE	0	0	20,000	20,000			20,000	
01-49170-700-05	NON CAP RES FD CALL PAY	0	0	0	0			0	
TOTALS-FUNCTION 49170 NON-CAPITAL RESERVE::		97,500	100,932	88,000	88,000			81,000	
TOTALS- MIS-5 4917:		97,500	100,932	88,000	88,000			81,000	
TOTALS- RESP-CODE 09 :		1,216,875	1,196,879	2,997,727	2,997,727			2,929,203	
FUNCTION 41301 BOARD OF SELECTMEN:									
01-41301-110-00	SALARY - ADMIN ASSISTANT - BOS	43,139	43,135	44,002	44,002			44,002	
01-41301-110-01	ADMIN ASST ADJ ACCT	863	863	1,320	1,320			1,320	
01-41301-110-10	SALARY - SEC CLERK SELECTMEN	13,310	12,134	13,576	13,576			13,576	
01-41301-110-11	SEC CLERK SELECTMEN ADJ ACCT	266	266	407	407			407	
01-41301-110-20	SALARY - F911 CLERK	0	0	0	0			0	
01-41301-130-00	SALARY - BOARD OF SELECTMEN	7,340	7,860	7,340	7,340			7,340	
01-41301-200-00	PAYROLL TAXES - SELECTMEN	7,562	7,638	8,185	8,185			8,185	

TOWN OF GILMANTON

2005 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER	DESCRIPTION	2004		2005		2005		BUDGET COMML
		BUDGET	EXPENDED	REQUEST	RECOMML	RECOMML	RECOMML	
01-41301-210-00	EMPLOYEE BENEFITS ADMIN ASSI	12,092	14,889	10,785	10,785	10,785	10,785	
TOTALS-SECTION 41301 BOARD OF SELECTIONS:		84,572	86,755	85,615	85,615	85,615	85,615	
SECTION 41309 OTHER EXECUTIVE OFFICE FUNCT:								
01-41309-240-00	TELEPHONE-SELECTIONS DEPT	0	0	0	0	0	0	
01-41309-241-00	TELEPHONE-SELECTIONS DEPT	1,600	1,793	1,800	1,800	1,800	1,800	
01-41309-242-00	ADVERTISING & NOTICES-SELECTION	1,500	1,258	1,500	1,500	1,500	1,500	
01-41309-250-00	PAYROLL TAXES-SELECTION	750	120	750	750	750	750	
01-41309-250-10	PRINTING- TOWN REPORT	4,500	4,170	4,500	4,500	4,500	4,500	
01-41309-250-20	COMPUTER MAINTENANCE	0	85	0	0	0	0	
01-41309-260-00	POSTAGE & SUPPLIES-SELECTION	2,400	2,561	3,500	3,500	3,500	3,500	
01-41309-240-97	CAP OFFICE EQUIP-SELECTION	0	423	3,600	3,600	3,600	3,600	
01-41309-240-98	COMPUTER ASSE-SELECTION	2,600	3,575	3,600	3,600	3,600	3,600	
01-41309-800-10	MILEAGE	300	165	200	200	200	200	
01-41309-800-20	OTHER CHARGES & EXPENSES-SELECTION	450	2,703	600	600	600	600	
01-41309-800-30	APPRECIATION ACCOUNT	1,000	1,311	1,000	1,000	1,000	1,000	
01-41309-800-40	COMPUTER MAINTENANCE	1,500	3,595	1,500	1,500	1,500	1,500	
TOTALS-SECTION 41309 OTHER EXECUTIVE OFFICE FUNCT:		16,600	21,759	22,550	22,550	22,550	22,550	
TOTALS-MS-5 4130 EXECUTIVE:		101,172	108,514	108,165	108,165	108,165	108,165	
SECTION 41403 ELECTION ADMINISTRATION:								
01-41403-130-00	SALARY-SUPERVISORS-CHK LIST	2,575	2,283	2,000	2,000	2,000	2,000	
01-41403-130-10	SUPERVISORS-CHK LIST ADJACCT	0	0	0	0	0	0	
01-41403-190-00	SALARY-SECTION OFF-WORKERS	2,020	3,696	1,200	1,200	1,200	1,200	
01-41403-200-00	PAYROLL TAXES-SECTION WORK	300	174	200	200	200	200	
01-41403-243-00	ADVERTISING & NOTICES-SECTION	400	242	200	200	200	200	
01-41403-243-01	VOTING BOOTHS-EXPENSE	700	0	800	800	800	800	
01-41403-250-00	SECTION DAY EXPENSES	1,250	1,200	500	500	500	500	
01-41403-400-00	CAPITOL PETITIONS	0	0	2,150	2,150	2,150	2,150	
01-41403-550-00	PRINTING & OFF-SUPPLY VOTE REG	0	3,932	200	200	200	200	

TOWN OF GILMANTON

2005 BUDGET RECOMMENDATIONS

<u>ACCOUNT NUMBER/ DESCRIPTION</u>	<u>2004</u>		<u>2005</u>		<u>BUDGET COMML. RECOMM.</u>
	<u>BUDGET</u>	<u>EXPENDED</u>	<u>DEPT.</u>	<u>SELF-HELP RECOMM.</u>	
01-41403-850-10 COMPUTER MAINTENANCE	0	0	2,100	2,100	2,100
TOTALS-FUNCTION 41403 ELECTION ADMINISTRATION:	7,845	11,528	9,350	9,350	9,850
TOTALS-MIS-5 4140 ELECTION, REG & VITAL STATS:	7,845	11,528	9,350	9,350	9,850
FUNCTION 41501 ACCOUNTING & FINANCIAL REPORT:					
01-41501-110-00 SALARY - EXEC SEC.	28,765	30,213	29,359	29,359	29,359
01-41501-110-10 EXEC SEC SALARY ADJ ACCT	594	594	580	580	580
01-41501-200-00 PAYROLL TAXES - EXEC SEC	3,978	4,133	4,280	4,280	4,280
01-41501-210-00 EMPLOYEE BENEFITS EXEC SEC	8,248	10,112	10,785	10,785	10,785
01-41501-300-00 DUES & SEMINARS	150	0	150	150	150
01-41501-300-10 MULTIPLE	50	201	50	50	50
01-41501-620-10 OFFICE SUPPLIES	1,400	2,224	1,500	1,500	1,500
01-41501-620-20 COPIER PAPER	500	503	500	500	500
01-41501-625-00 POSTAGE - ADMINISTRATION	3,500	3,831	10,356	10,356	10,356
01-41501-630-00 MAINT & SERV. FINANCE	3,500	2,968	3,500	3,500	3,500
01-41501-690-00 MISCELLANEOUS - FINANCE ADMINI	150	230	150	150	150
TOTALS-FUNCTION 41501 ACCOUNTING & FINANCIAL REPORT:	50,835	55,009	61,510	61,510	61,510
FUNCTION 41502 AUDITING:					
01-41502-301-00 AUDITING TOWN RECORDS - CPA	4,950	4,950	4,950	4,950	4,950
TOTALS-FUNCTION 41502 AUDITING:	4,950	4,950	4,950	4,950	4,950
FUNCTION 41504 TAX COLLECTING:					
01-41504-110-00 SALARY - DEPUTY TAX CLERK	15,123	15,123	22,695	22,695	22,695
01-41504-110-10 DEPUTY TAX TOWN CLERK ADJ ACCT	7,572	7,572	680	680	680
01-41504-120-00 ASST. DEPUTY CLERK	0	0	10,712	10,712	10,712
01-41504-120-10 SAL ADJ ASST DEPUTY CLERK	0	0	0	0	0
01-41504-130-00 SALARY - TAX COLLECTOR TOWN CLERK	35,204	35,182	37,729	37,729	37,729
01-41504-130-11 TAX COLLECTOR TOWN CLERK SAL ADJ	0	0	0	0	0
01-41504-200-00 PAYROLL TAXES - CLERK COLLECT	7,383	6,983	8,647	8,647	8,647

TOWN OF GILMANTON

2005 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER	DESCRIPTION	2004		2005		2005		BUDGET COM.
		BUDGET	EXPENDED	DEPT.	RECOM.	RECOM.	RECOM.	
01-41504-2100-00	EMPLOYEE BENEFITS TO IN	24,184	25,596	29,420		29,420		29,420
01-41504-2200-00	TAXPENDING RETIRED COST	0	0	0		0		0
01-41504-2400-00	THIRPONT TAX COL TOWN CLER	910	753	910		910		910
01-41504-2900-00	DOCUMENT RESTORATION	0	120	0		0		0
01-41504-3500-00	PRINTING FORMS TAX COL CLERK	1,600	1,600	2,000		2,000		2,000
01-41504-3600-00	DUES & SUBS TAX COL CLERK	1,800	1,807	1,800		1,800		1,800
01-41504-3900-00	MILEAGE TO IN	500	777	500		500		500
01-41504-6200-00	OFFICE SUPPLIES - TAX CLERK	900	640	1,000		1,000		1,000
01-41504-6250-00	POSTAGE - TAX COL CLERK	4,750	2,559	4,750		0		0
01-41504-6500-00	MAINT & SERV - TAX COL CLERK	3,000	3,217	3,600		3,600		3,600
01-41504-7400-97	EQUIPMENT - TAX COL CLERK	1,000	130	4,000		4,000		4,000
01-41504-8000-10	BELKNAP COUNTY REGISTRY DUES	700	162	700		700		700
TOTALS-FUNCTION 41504 TAX COLLECTING:		104,626	102,221	129,143	124,393	124,393		124,393
FUNCTION 41505 TREASURY:								
01-41505-1100-00	DEPUTY TREASURER	950	414	1,000		600		600
01-41505-1500-00	SALARY - TREASURER	4,400	4,300	4,800		4,800		4,800
01-41505-2000-00	PAYROLL TAXES - TREASURER	405	370	413		413		413
01-41505-5900-00	MILEAGE REIMBURSEMENT - TREAS	0	0	0		0		0
01-41505-6200-00	OFFICE SUPPLIES	200	0	200		200		200
01-41505-6900-00	BANK LIES ON TOWN ACCTS	250	0	250		250		250
TOTALS-FUNCTION 41505 TREASURY:		6,205	5,084	6,663	6,263	6,263		6,263
FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:								
01-41507-1100-00	SALARY-CLERK-TRUSTEES OF TRUST	750	605	800		800		800
01-41507-1200-00	SALARY - BKPR OF TRUST FUN	4,400	4,402	4,800		4,800		4,800
01-41507-1300-10	TRUSTEES BKPR SAL ADJ	0	0	0		0		0
01-41507-2000-00	PAYROLL TAXES - TRUSTEES	336	73	367		367		367
01-41507-3400-00	BROKERAGE FEES	300	75	200		200		200
01-41507-3900-00	PROFESSIONAL CONSULTANT	0	0	0		0		0
01-41507-5000-00	ADVISORIES	600	615	615		615		615

TOWN OF GILMANTON

2005 BUDGET RECOMMENDATIONS

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2004</u>		<u>2004</u>		<u>2005</u>		<u>2005</u>		<u>BUDGET</u>	
	<u>BUDGET</u>	<u>EXPENDED</u>	<u>DEPT.</u>	<u>RECOM.</u>	<u>DEPT.</u>	<u>RECOM.</u>	<u>DEPT.</u>	<u>RECOM.</u>	<u>COM.</u>	<u>RECOM.</u>
01-41507-590-00 MILEAGE - TRUSTEES OF TRUST	0	0	0	0	0	0	0	0	0	0
01-41507-625-00 POSTAGE - TRUSTEES OF TRUST	125	20	125	125	125	125	125	125	125	125
01-41507-690-00 MISCELLANEOUS TRUSTEES	100	0	50	50	50	50	50	50	50	50
01-41507-690-01 COPIES - TRUSTEES OF TRUST	100	0	100	100	100	100	100	100	100	100
TOTALS-FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:	6,711	5,790	7,057	7,057	7,057	7,057	7,057	7,057	7,057	7,057
FUNCTION 41509 BUDGETING, PLANNING & ANALYSIS:										
01-41509-190-00 SALARY - SECRETARY BUDGET COM	1,500	800	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
01-41509-200-00 PAYROLL TAXES - BUDGET COM	115	65	115	115	115	115	115	115	115	115
01-41509-560-00 DUES & SEMINARS - BUDGET COM	50	0	50	50	50	50	50	50	50	50
01-41509-590-00 BUDGET COM EXPENSE	600	58	500	500	500	500	500	500	500	500
TOTALS-FUNCTION 41509 BUDGETING, PLANNING & ANALYSIS:	2,265	985	2,165	2,165	2,165	2,165	2,165	2,165	2,165	2,165
TOTALS-MIS-5 4150 FINANCIAL ADMINISTRATION:	175,592	174,039	211,488	206,338	207,038	207,038	207,038	207,038	207,038	207,038
FUNCTION 41521 ASSESSING:										
01-41521-100-00 ASSESSING F911 CLERK	24,321	26,197	25,552	25,552	25,552	25,552	25,552	25,552	25,552	25,552
01-41521-100-10 ASSESSING CLK SAL ADJ	486	486	1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274
01-41521-200-00 PAYROLL TAXES - ASSESSING	3,361	2,431	3,879	3,879	3,879	3,879	3,879	3,879	3,879	3,879
01-41521-210-00 EMPLOYEE BENEFITS ASSESSING	12,092	15,478	14,677	14,677	14,677	14,677	14,677	14,677	14,677	14,677
01-41521-300-00 DUES AND SEMINARS	150	20	150	150	150	150	150	150	150	150
01-41521-300-10 MILEAGE - ASSESSING CLERK	50	17	50	50	50	50	50	50	50	50
01-41521-310-00 TAX MAP - PROFESSIONAL SERVICE	1,500	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
01-41521-312-00 ASSESSING, CONTRACT ASSESSORS	22,000	23,440	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000
01-41521-313-00 SERVICES - 1111F RESEARCH	1,000	480	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
01-41521-610-00 RECORDING FEES - CURRENT USE	0	0	0	0	0	0	0	0	0	0
01-41521-620-00 OFFICE SUPPLIES - ASSESS	2,000	1,252	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
01-41521-740-02 CAP EQUIP ASSESSING	1,500	0	500	500	500	500	500	500	500	500
01-41521-800-00 SOFTWARE - ASSESSING	2,500	2,200	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
TOTALS-FUNCTION 41521 ASSESSING:	70,960	73,701	80,282	80,282	80,282	80,282	80,282	80,282	80,282	80,282

TOWN OF GILMANTON
2005 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER	DESCRIPTION	2004		2005		2005		BUDGET	
		BUDGET	EXPENDED	DEPT.	RECOMM.	RECOMM.	RECOMM.	COMPL.	RECOMM.
TOTAL MIS-5 4152 REVALUATION OF PROPERTY::									
		70,960	73,701	80,282			80,282		80,282
FUNCTION 41531 LEGAL SERVICES:									
01-41531-320-00	LEGAL EXPENSES - GENERAL	10,000	10,868	10,000			10,000		10,000
01-41531-320-10	LEGAL EXPENSES - COURT CASES	5,000	13,843	5,000			5,000		5,000
01-41531-800-00	DAMAGED BY DOGS - LEGAL	1	0	1			1		1
TOTALS-FUNCTION 41531 LEGAL SERVICES::									
		15,001	24,711	15,001			15,001		15,001
TOTAL MIS-MIS-5 4153 LEGAL EXPENSES::									
		15,001	24,711	15,001			15,001		15,001
FUNCTION 41911 PLANNING & DEVELOP CONTROL:									
01-41911-110-00	SALARY - PLANNING ADMIN	8,381	6,571	12,817			12,817		12,817
01-41911-110-10	PLANNING BOARD SAL ADJ ACCT	4,436	4,436	927			927		927
01-41911-410-20	SALARY - PLANNING EXT ASSI	6,354	6,455	6,481			6,481		6,481
01-41911-410-21	SAL ADJ - PLANNING EXT ASSI	127	127	1,059			1,059		1,059
01-41911-200-00	PAYROLL TAXES - PLANNING BD	1,476	1,381	1,629			1,629		1,629
01-41911-343-00	ADVERTISING & NOTICE PLANNING	800	799	1,000			1,000		1,000
01-41911-550-00	PRINTING & COPY - PLAN BOARD	300	300	300			300		300
01-41911-560-00	DESKTOP - PLANNING BOARD	2,641	2,641	2,641			2,641		2,641
01-41911-560-10	DUES & SEMINARS - PB	500	204	200			200		200
01-41911-590-00	MILEAGE	200	185	200			200		200
01-41911-620-00	OFFICE SUPPLIES - PLAN BOARD	400	358	300			300		300
01-41911-625-00	POSTAGE - PLANNING BOARD	500	420	500			500		500
01-41911-670-00	BOOKS & PERIODICALS - PB	150	254	150			150		150
01-41911-675-98	ORD MASTER PLAN UPDATES - PB	0	0	1,000			1,000		1,000
01-41911-740-02	COPY EQUIPMENT PLBD	0	0	0			0		0
TOTALS-FUNCTION 41911 PLANNING & DEVELOP CONTROL:									
		26,265	24,130	29,204			28,704		28,704
FUNCTION 41913 ZONING - BOARD OF ADJUTMENT:									
01-41913-110-00	SALARY - ZBA CLERK	0	0	0			0		0
01-41913-110-11	SAL ADJ - ZBA CLERK	0	0	500			500		500

TOWN OF GILMIANTON

2005 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER / DESCRIPTION	2004		2005		2005		2005	
	BUDGET	EXPENDED	DEPT. REQUEST	SELECTMEN RECOMM.	BUDGET COM.	RECOMM.	RECOMM.	RECOMM.
01-41913-2000-00 PAYROLL TAXES - BOARD OF ADJ	0	0	0	0	0	0	0	0
01-41913-2000-01 WC & UI - BOARD OF ADJUSTMENT	0	0	0	0	0	0	0	0
01-41913-343-00 ADVERTISING & NOTICES BOARD ADJ	1,800	1,914	2,000	2,000	2,000	2,000	2,000	2,000
01-41913-560-00 DUES & SEMINARS - BD ADJ	100	25	100	100	100	100	100	100
01-41913-600-00 SUPPLIES, GENERAL BD ADJ	200	168	200	200	200	200	200	200
01-41913-610-00 RECORDING FEES - DECISIONS	700	520	500	500	500	500	500	500
01-41913-625-00 POSTAGE - BOARD OF ADJUSTMENT	1,200	1,109	1,000	1,000	1,000	1,000	1,000	1,000
TOTALS-FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:	4,000	3,736	4,300	2,800	2,800	2,800	2,800	2,800
FUNCTION 41914 HISTORIC DISTRICT COMMISSION:								
01-41914-110-00 SALARY - HDC CLERK	0	0	1,000	0	0	0	0	0
01-41914-110-10 SAL ADJ - HDC CLERK	0	0	50	0	0	0	0	0
01-41914-200-00 PAYROLL TAXES - HIST DISTRICT	0	0	150	0	0	0	0	0
01-41914-343-00 ADVERTISING, HIST DIST COMM	300	395	400	400	400	400	400	400
01-41914-560-00 NH PRESERVATION ALLIANCE	50	50	50	50	50	50	50	50
01-41914-600-00 SUPPLIES, GENERAL HIST DIST	100	23	100	100	100	100	100	100
01-41914-625-00 POSTAGE, HISTORIC DIST COMM	150	322	150	150	150	150	150	150
01-41914-690-00 MISCELLANEOUS EXPENSE - HIST	300	300	300	300	300	300	300	300
TOTALS-FUNCTION 41914 HISTORIC DISTRICT COMMISSION:	900	1,090	2,200	850	850	850	850	850
TOTALS-MS-5 4191 PLANNING & ZONING:	31,165	28,956	35,704	32,354	32,354	32,354	32,354	32,354
FUNCTION 41941 TOWN HALL REPAIRS & MAINT:								
01-41941-341-00 TELEPHONE - TOWN HALL	300	283	300	300	300	300	300	300
01-41941-410-00 ELECTRICITY - TOWN HALL	2,000	1,674	1,500	1,500	1,500	1,500	1,500	1,500
01-41941-411-00 HEATING FUEL - TOWN HALL	1,200	1,339	1,400	1,400	1,400	1,400	1,400	1,400
01-41941-430-00 REPAIR & MAINT-TOWN HALL	3,700	2,153	3,700	3,700	3,700	3,700	3,700	3,700
01-41941-430-10 CLEANING-OLD TOWN HALL	1,000	918	1,000	1,000	1,000	1,000	1,000	1,000
01-41941-430-20 MAINTENANCE GROUNDS-TOWN HALL	1,500	1,083	1,000	1,000	1,000	1,000	1,000	1,000
01-41941-630-00 REPAIRS & MAINT - TH	2,000	2,948	2,000	2,000	2,000	2,000	2,000	2,000
01-41941-720-97 CAP IMPROVEMENTS - OLD TH	0	0	0	0	0	0	0	0
TOTALS-FUNCTION 41941 TOWN HALL REPAIRS & MAINT:	11,700	10,399	10,900	10,900	10,900	10,900	10,900	10,900

TOWN OF GILMANTON 2005 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER	DESCRIPTION	2004		2005		BUDGET COMMI.
		BUDGET	EXPENDED	DEPT. REQUEST	SELECTED RECOMM.	
FUNCTION 41942 ACADEMY REPAIRS & MAINT:						
01-41942-410-00	ELECTRICITY - ACADEMY	5,575	5,347	5,575	5,575	5,575
01-41942-411-00	HEATING FUEL - ACADEMY	3,380	3,674	3,800	3,800	3,800
01-41942-430-00	REPAIR & MAINT - ACADEMY	8,500	6,519	8,500	8,500	8,500
01-41942-430-05	CLEANING - ACADEMY BLD	3,600	3,816	3,600	3,600	3,600
01-41942-430-10	MAINTENANCE AGREEMENT - FLEET	1,900	1,579	1,900	1,900	1,900
01-41942-430-20	MAINTENANCE GROUNDS - ACADEMY	2,200	1,997	2,200	2,200	2,200
01-41942-630-00	WELL CONNECTION COST	0	0	0	0	0
01-41942-720-97	CAP ACADEMY IMPROVEMENTS	0	0	0	0	0
TOTALS-FUNCTION 41942 ACADEMY REPAIRS & MAINT:		25,125	22,931	25,575	25,575	25,575
TOTALS-MIS-5 4194 GENERAL GOVERNMENT BUILDING		36,825	33,330	36,475	36,475	36,475
FUNCTION 41951 CEMETERIES:						
01-41951-620-00	OFFICE SUPPLIES	0	0	100	100	100
01-41951-630-00	CEMETERIES - REPAIRS & MAINT	2,500	2,500	2,500	2,500	2,500
01-41951-630-10	GENERAL BEAUTIFICATION	2,000	2,000	2,000	2,000	2,000
TOTALS-FUNCTION 41951 CEMETERIES:		4,500	4,500	4,600	4,600	4,600
TOTALS-MIS-5 4195 CEMETERIES:		4,500	4,500	4,600	4,600	4,600
FUNCTION 41969 OTHER INSURANCE (S):						
01-41969-520-10	INSURANCE - LIAB INS TRUST	25,189	25,214	25,189	25,189	25,189
TOTALS-FUNCTION 41969 OTHER INSURANCE (S):		25,189	25,214	25,189	25,189	25,189
TOTALS-MIS-5 4196 INS NOT OTHERWISE ALLOC:		25,189	25,214	25,189	25,189	25,189
FUNCTION 42900 EMERGENCY MANAGEMENT:						
01-42900-300-00	OTHER SERVICES	0	0	0	0	0
01-42900-600-00	INSTRUMENTS	0	0	0	0	0

TOWN OF GILMAN TON
2005 BUDGET RECOMMENDATIONS

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2004</u>	<u>2004</u>	<u>2005</u>	<u>2005</u>	<u>2005</u>	<u>BUDGET 1</u>
	<u>BUDGET</u>	<u>EXPENDED</u>	<u>DEPT.</u>	<u>SELECTMEN</u>	<u>RECOMM.</u>	<u>COMMI.</u>
01-42900-800-00 EMERGENCY MANAGEMENT	5,000	3,512	5,000	5,000	5,000	5,000
TOTALS-FUNCTION 42900 EMERGENCY MANAGEMENT::	5,000	3,512	5,000	5,000	5,000	5,000
TOTALS-MS-5 4290 EMERGENCY MANAGEMENT::	5,000	3,512	5,000	5,000	5,000	5,000
FUNCTION 44141 ANIMAL CONTROL:						
01-44141-390-10 ANIMAL CONTROL	1,000	620	1,000	1,000	1,000	1,000
TOTALS-FUNCTION 44141 ANIMAL CONTROL::	1,000	620	1,000	1,000	1,000	1,000
TOTALS-MS-5 4414 PEST CONTROL - HEALTH::	1,000	620	1,000	1,000	1,000	1,000
FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:						
01-44150-350-10 LAKES REGION GENERAL HOSP.	0	0	0	0	0	0
01-44150-350-20 HUGGINS HOSPITAL, WOLFEBORO	0	0	0	0	0	0
01-44150-350-30 COMMUNITY HEALTH AND HOSPICE	6,000	6,000	7,600	7,600	7,600	7,600
01-44150-350-40 CHILD & FAMILY SERVICES	2,200	2,200	2,100	2,100	2,100	2,100
01-44150-350-50 LAKES REGION COMMUNITY SERVS	700	700	700	700	700	700
01-44150-350-60 AMERICAN RED CROSS	500	500	500	500	500	500
01-44150-350-80 NEW BEGINNINGS	625	625	625	625	625	625
01-44150-350-90 GILMAN TON YOUTH ORGANIZATION	2,000	2,000	2,000	2,000	2,000	2,000
01-44150-390-00 YOUTH SERVICES - COURT DIVERSI	6,290	6,226	8,320	7,950	7,950	7,950
01-44150-390-10 COMMUNITY ACTION PROGRAM	3,936	3,936	3,936	3,936	3,936	3,936
01-44150-390-20 GENESIS - BEHAVIORAL HEALTH	4,027	4,027	4,131	4,131	4,131	4,131
TOTALS-FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:	26,278	26,214	29,912	29,542	29,542	29,542
TOTALS-MS-5 4415 HEALTH AGENCIES & HOSPITALS:	26,278	26,214	29,912	29,542	29,542	29,542
FUNCTION 44420 DIRECT ASSISTANCE:						
01-44420-560-00 WELFARE - DUES & SEMINARS	250	147	250	250	250	250
01-44420-800-00 WELFARE - GENERAL ASSISTANCE	12,000	19,670	15,000	15,000	15,000	15,000
TOTALS-FUNCTION 44420 DIRECT ASSISTANCE::	12,250	19,817	15,250	15,250	15,250	15,250

TOWN OF GILMANTON

2005 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER DESCRIPTION	2004		2005		2005	
	BUDGET	EXPENDED	DEPT.	RECOMM.	SELECTMEN	BUDGET COMML. RECOMM.
TOTALS-MIS-5 4442 DIRECT ASSISTANCE::	12,250	19,817	15,250	15,250	15,250	15,250
FUNCTION 45200 PARKS & RECREATION:						
01-45200-120-00 SALARY - PARK ATTENDANT	3,321	3,925	3,321	3,321	3,321	3,321
01-45200-120-10 SAL ADJ PARK ATTENDANT	0	0	0	0	0	0
01-45200-190-00 SWIMMING LESSONS - PARKS & REC	2,200	1,962	2,200	2,200	2,200	2,200
01-45200-200-00 PAYROLL TAXES - PARKS & REC	422	311	422	422	422	422
01-45200-341-00 TELEPHONE - PARK	300	283	300	300	300	300
01-45200-343-00 ADVERTISEMENTS - PARKS & REC	75	0	75	75	75	75
01-45200-410-00 ELECTRICITY - PARK	550	471	550	550	550	550
01-45200-500-00 PARK MAINT & RUBBISH REMOVAL	600	798	600	600	600	600
01-45200-630-00 BATHHOUSE MAINTENANCE	600	600	600	600	600	600
01-45200-690-00 MISCELLANEOUS - PARK	50	28	50	50	50	50
01-45200-690-01 PARK - MISC - BOARD OF SELECTMEN	0	0	0	0	0	0
01-45200-800-00 SEASONAL EVENTS - PARKS & REC	650	688	650	650	650	650
01-45200-800-10 RECREATION - PARK & REC	5,000	3,200	5,000	2,500	2,500	2,500
TOTALS-FUNCTION 45200 PARKS & RECREATION::	13,768	12,265	11,269	11,269	11,269	11,769
TOTALS-MIS-5 4520 PARKS AND RECREATION::	13,768	12,265	11,269	11,269	11,269	11,769
FUNCTION 45500 LIBRARIES:						
01-45500-600-00 LIBRARY GHW	1,163	1,163	1,163	1,163	1,163	1,163
01-45500-620-00 LIBRARY CORNER	1,163	1,140	1,163	1,163	1,163	1,163
01-45500-640-00 LIBRARY TOWNGH	200	200	200	200	200	200
TOTALS-FUNCTION 45500 LIBRARIES::	2,526	2,503	2,526	2,526	2,526	2,526
TOTALS-MIS-5 4550 LIBRARY::	2,526	2,503	2,526	2,526	2,526	2,526

TOWN OF GILMANTON
2005 BUDGET RECOMMENDATIONS

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2004</u>		<u>2004</u>		<u>2005</u>		<u>2005</u>	
	<u>BUDGET</u>	<u>EXPENDED</u>	<u>DEPT.</u>	<u>REQUST</u>	<u>SELECTMEN</u>	<u>RECOMM.</u>	<u>BUDGET</u>	<u>COMML</u>
FUNCTION 45831 PATRIOTIC PURPOSES:								
01-45831-000-00 PATRIOTIC PURPOSES	500	487	500	500	500	500	500	500
TOTALS-FUNCTION 45831 PATRIOTIC PURPOSES::	500	487	500	500	500	500	500	500
FUNCTION 45832 4TH OF JULY ASSN:								
01-45832-000-00 DONATION TO 4TH OF JULY ASSOC	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250
TOTALS-FUNCTION 45832 4TH OF JULY ASSN::	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250
TOTALS-MIS-5 4583 PATRIOTIC PURPOSES::	3,750	3,737	3,750	3,750	3,750	3,750	3,750	3,750
FUNCTION 46112 CONSERVATION COMM:								
01-46112-200-00 PAYROLL TAXES - CONS COMM	0	0	0	0	0	0	0	0
01-46112-343-00 ADVERTISING - CONSERVATION	60	0	60	60	60	60	60	60
01-46112-390-00 CONS COMM TRAINING	700	378	700	700	700	700	700	700
01-46112-620-00 OFFICE SUP-CONS	130	77	130	130	130	130	130	130
01-46112-630-00 MAPS - CONSERVATION COMM	300	100	300	300	300	300	300	300
01-46112-690-00 MISC.-CONS COMM	260	259	260	260	260	260	260	260
01-46112-700-00 CC PARTIME FORESTER	0	0	0	0	0	0	0	0
01-46112-800-00 CONSERVATION COMMISSION - EXP	0	0	0	0	0	0	0	0
TOTALS-FUNCTION 46112 CONSERVATION COMM::	1,450	814	1,450	1,600	3,800	3,800	3,800	3,800
TOTALS-MIS-5 4611 ADMINISTRATION, CONSERVATION:	1,450	814	1,450	1,600	3,800	3,800	3,800	3,800
FUNCTION 47110 PRINCIPAL-LONG TERM BONDS & NOTES:								
01-47110-980-00 PRINCIPAL LONG TERM BONDS & NOTES	150,000	70,000	100,000	100,000	100,000	100,000	100,000	100,000
TOTALS-FUNCTION 47110 PRINCIPAL-LONG TERM BONDS & NOTE	150,000	70,000	100,000	100,000	100,000	100,000	100,000	100,000
TOTALS-MIS-5 4711 PRINC-LONG TERM BONDS & NOTES:	150,000	70,000	100,000	100,000	100,000	100,000	100,000	100,000

TOWN OF GILMANTON

2005 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER	DESCRIPTION	2004		2005		BUDGET COM.
		BUDGET	EXPENDED	DEPT. REQUEST	SELECTMEN RECOMM.	
FUNCTION 47210 INTEREST-LONG TERM BONDS & NOTES:						
01-47210-981-00	INTEREST-LONG TERM BONDS & N	20,000	0	3,500	3,500	3,500
TOTALS-FUNCTION 47210 INTEREST-LONG TERM BONDS & NOTES:						
		20,000	0	3,500	3,500	3,500
TOTALS-MIS-5 4721 INT-LONG TERM BONDS & NOTES:						
		20,000	0	3,500	3,500	3,500
FUNCTION 47230 INTEREST ON TAX ANTIC. NOTES:						
01-47230-981-00	INTEREST-TAX ANTIC. NOTES	1	0	1	1	1
TOTALS-FUNCTION 47230 INTEREST ON TAX ANTIC. NOTES:						
		1	0	1	1	1
TOTALS-MIS-5 4723 INTEREST-TAX & REA ANTIC. NOTES:						
		1	0	1	1	1
TOTALS-RESP-CODE 10 BOARD OF SELECTMEN - RC:						
		704,272	623,976	700,062	693,392	695,092
FUNCTION 42100 POLICE:						
01-42100-110-00	SALARY - POLICE CHIEF	46,750	46,750	48,450	48,450	48,450
01-42100-110-01	POLICE CHIEF - SAL ADJ	935	935	3,392	3,392	3,392
01-42100-110-10	SALARY - CLERICAL POLICE	22,054	22,054	22,503	22,503	22,503
01-42100-110-11	CLERICAL POLICE SAL ADJ	441	441	2,800	2,800	2,800
01-42100-110-20	SAL - PD SARGENT	38,032	38,032	38,792	38,792	38,792
01-42100-110-21	SAL ADJ - SARGENT	760	760	1,943	1,943	1,943
01-42100-110-30	SAL - PD SENIOR OFF	33,517	33,517	34,187	34,187	34,187
01-42100-110-31	SAL ADJ - PD SENIOR OFF	670	670	1,710	1,710	1,710
01-42100-110-40	SAL - PD PATROL #2	32,197	32,121	32,840	32,840	32,840
01-42100-110-41	SAL ADJ PATROL #2	643	643	1,623	1,623	1,623
01-42100-110-50	SAL - PD PATROL #1	0	0	32,842	32,842	32,842
01-42100-110-51	SAL ADJ PD PATROL #1	0	0	0	0	0
01-42100-120-00	SAL - PD PARTIME	8,250	8,250	8,952	6,000	6,000
01-42100-120-10	SAL ADJ PD PARTIME	0	0	0	0	0
01-42100-130-00	SALARY AGO - POLICE	750	1,100	750	750	750
01-42100-130-10	MILITARY AGO - POLICE	500	427	500	500	500

TOWN OF GILMANTON

2005 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER / DESCRIPTION	2004		2005		2005		BUDGET (OMNI. RECOMM.)
	BUDGET	EXPENDED	DEPL. REQUEST	SELECTMEN RECOMM.	RECOMM.		
01-42100-140-10 SAL - PD OVERTIME	8,000	12,254	11,250	7,500	7,500	7,500	
01-42100-140-11 SAL - PD CALL PAY	3,650	3,650	475	475	475	475	
01-42100-190-10 SAI - POLICE TRAINING	0	0	0	0	0	0	
01-42100-190-11 SAI ADJ PD TRAINING	0	0	0	0	0	0	
01-42100-190-20 SAL - PD DETAIL	3,500	11,610	4,000	4,000	4,000	4,000	
01-42100-190-21 SAI ADJ - PD DETAIL	0	0	0	0	0	0	
01-42100-190-30 SAL - PD HOLIDAY	7,695	7,695	8,244	8,244	8,244	8,244	
01-42100-190-31 SAI ADJ - PD HOLIDAY	0	0	0	0	0	0	
01-42100-200-00 PAYROLL TAXES - PD	20,988	25,512	28,217	28,217	28,217	28,217	
01-42100-210-00 EMPLOYEE BENEFITS PD	33,226	26,668	33,681	33,681	33,681	33,681	
01-42100-290-00 UNIFORMS & EQUIP PD	6,250	9,956	9,000	9,000	9,000	9,000	
01-42100-291-00 VAC PRF EMP - POLICE	500	640	375	375	375	375	
01-42100-341-00 TELEPHONE - POLICE	3,500	3,918	3,500	3,500	3,500	3,500	
01-42100-390-00 TRAINING - POLICE	2,000	2,114	3,000	3,000	3,000	3,000	
01-42100-430-00 RADAR REPAIR - POLICE	300	267	300	300	300	300	
01-42100-430-10 RADIO REPAIR - POLICE	400	475	500	500	500	500	
01-42100-430-20 OFFICE CLEANING - PD	1,000	936	1,000	1,000	1,000	1,000	
01-42100-560-00 DUES & SUBSCRIPTIONS - POLICE	750	637	750	750	750	750	
01-42100-570-00 DEPT PROGRAMS - POLICE	250	340	500	500	500	500	
01-42100-620-00 OFFICE SUPPLIES - POLICE	2,750	4,485	3,000	3,000	3,000	3,000	
01-42100-630-00 MAINT & SERVICE CONTRACTS PD	4,000	3,506	6,250	6,250	6,250	6,250	
01-42100-635-00 GASOLINE - POLICE	5,000	9,381	7,250	7,250	7,250	7,250	
01-42100-661-10 AFFIDICT - MAINT, SCHEDULED - PD	1,000	1,222	1,250	1,250	1,250	1,250	
01-42100-661-20 VEHICLE MAINT UNSCHED - POLICE	2,000	3,597	3,000	3,000	3,000	3,000	
01-42100-662-00 TIRES - POLICE	1,250	1,942	1,500	1,500	1,500	1,500	
01-42100-680-00 MUNI & INVESTIGATION-POLICE	550	658	725	725	725	725	
01-42100-690-00 MILEAGE - POLICE ACC	0	0	0	0	0	0	
01-42100-740-91 CAP EQUIPMENT - RADAR	1,250	1,250	1,250	1,250	1,250	1,250	
01-42100-740-97 CAP EQUIPMENT - VIDEO	0	0	0	0	0	0	
01-42100-740-98 EQUIPMENT - LIGHT BAR	2,500	2,299	2,500	2,500	2,500	2,500	
01-42100-740-99 CAP EQUIPMENT COMPUTER	0	0	2,800	2,800	2,800	2,800	

TOWN OF GILMANTON
2005 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER / DESCRIPTION	2004		2004		2005		2005	
	BUDGET	EXPENDED	DEPT.	RECOM.	DEPT.	RECOM.	BUDGET	RECOM.
01-42100-800-00 PROSPECTING SERVICES	6,000	5,123	6,500	6,500			6,000	
TOTALS-FUNCTION 42100 POLICE::	303,808	325,834	372,101	361,649			361,149	
TOTALS-MIS-5 4210 POLICE::	303,808	325,834	372,101	361,649			361,149	
FUNCTION 44141 ANIMAL CONTROL:								
01-44141-190-00 ANIMAL CONTROL -SALARY	0	0	0	0			0	
TOTALS-FUNCTION 44141 ANIMAL CONTROL::	0	0	0	0			0	
TOTALS-MIS-5 4414 PEST CONTROL - HEALTH:	0	0	0	0			0	
TOTALS-RESP-CODE 20 POLICE CHIEF:	303,808	325,834	372,101	361,649			361,149	
FUNCTION 42200 FIRE:								
01-42200-110-00 SALARY - FIRE CHIEF	47,500	40,233	47,000	47,000			47,000	
01-42200-110-01 FIRE CHIEF SAL ADJ	950	950	1,410	1,410			1,410	
01-42200-110-02 HIRING EXP-FIRE CHIEF	0	587	0	0			0	
01-42200-110-20 SAL FF MEDICAL #1	66,274	71,528	39,087	39,087			39,087	
01-42200-110-21 FF MED #1 SAL ADJ	1,325	1,325	1,173	1,173			1,173	
01-42200-110-30 SAL FF MEDICAL #2	0	0	36,192	36,192			36,192	
01-42200-110-31 FF MED #2 SAL ADJ	0	0	1,086	1,086			1,086	
01-42200-110-40 SAL FF MEDICAL #3	0	0	36,192	36,192			36,192	
01-42200-110-41 SAL ADJ FF-FMT #3	0	0	0	0			0	
01-42200-120-00 SALARY - FIRE PART TIME	7,000	7,135	8,800	8,800			8,800	
01-42200-120-10 SALARY W/LEND CONTRAG	4,000	4,000	13,440	13,440			6,440	
01-42200-190-00 PAY - FIRE CALL PAY	16,500	22,183	26,500	26,500			18,500	
01-42200-190-10 WAGE-S-VEHICLE-MINUTEMAN-CP-ED	3,000	4,140	3,500	3,500			3,500	
01-42200-190-20 FOREST FIRE APPROP	1,000	-150	1,000	1,000			1,000	
01-42200-190-30 SALARY - OT-ED	620	3,101	1,200	1,200			1,200	
01-42200-190-40 SALARY-HOLIDAY PAY	0	0	5,723	5,723			5,723	
01-42200-200-00 PAYROLL TAXES-ED	20,576	24,515	29,286	29,286			29,286	

TOWN OF GILMANTON

2005 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER / DESCRIPTION	2004		2005		2005		BUDGET	
	BUDGET	EXPENDED	DEPT.	RECOMM.	SELF	COM.	RECOMM.	COM.
01-42200-210-00 EMPLOYEE BENEFITS-FD	23,067	23,821	47,183	47,183			47,183	47,183
01-42200-290-00 UNIFORM ALLOWANCE - FIRE	2,000	4,113	3,500	3,500			3,500	3,500
01-42200-291-00 PHYSICALS / BHEPATHESED	1,500	189	1,500	1,500			1,500	1,500
01-42200-341-00 TELEPHONES, PAGERS, CELL PHONE	2,850	3,932	3,000	3,000			3,000	3,000
01-42200-341-01 PAGERS CELL PHONES	0	73	0	0			0	0
01-42200-390-00 TRAINING - FIRE	4,000	4,072	4,500	4,500			4,500	4,500
01-42200-390-01 WEEKEND FIRE SCHOOLS	0	0	0	0			0	0
01-42200-390-10 FIRE PREVENTION EDUCATION	350	331	500	500			500	500
01-42200-400-00 PROPANE - FIRE	700	541	1,000	1,000			1,000	1,000
01-42200-410-00 ELECTRICITY - FIRE	7,500	8,740	7,750	7,750			7,750	7,750
01-42200-411-00 HEATING OIL - FIRE	4,650	5,053	5,115	5,115			5,115	5,115
01-42200-430-00 PLANT MAINTENANCE-IW	5,000	5,412	6,000	6,000			6,000	6,000
01-42200-430-10 PLANT MAINTENANCE - CORNERS	1,500	766	1,500	1,500			1,500	1,500
01-42200-510-00 POSTAGE - AMBULANCE BILLING	0	63	0	0			0	0
01-42200-560-00 DUES & SUBSCRIPTIONS - FIRE	250	360	500	500			500	500
01-42200-620-00 OFFICE SUPPLIES - FIRE	1,000	2,582	2,000	2,000			2,000	2,000
01-42200-620-01 COPIER SERV CONTRACT	552	489	1,080	1,080			1,080	1,080
01-42200-631-00 EQUIPMENT REPAIR - FIRE	3,250	1,239	3,500	3,500			3,500	3,500
01-42200-632-00 RADIO REPAIR - FIRE	500	1,250	3,000	3,000			3,000	3,000
01-42200-635-00 GASOLINE - FIRE DEPT	1,000	1,688	1,600	1,600			1,600	1,600
01-42200-636-00 DIESEL FUEL - FIRE	3,250	3,924	4,000	4,000			4,000	4,000
01-42200-660-00 VEHICLE MAINTENANCE - FIRE	16,500	23,790	30,000	30,000			30,000	30,000
01-42200-660-10 TIRES - FIRE DEPT	1,500	944	2,000	2,000			2,000	2,000
01-42200-680-00 AMBULANCE SUPPLIES - AMBULANCE	3,000	5,636	4,500	4,500			4,500	4,500
01-42200-680-10 OXYGEN - AMBULANCE FIRE DEPT	1,400	1,814	1,750	1,750			1,750	1,750
01-42200-680-20 PARAMEDIC INTERCEPT	0	500	0	0			0	0
01-42200-690-00 MISCELLANEOUS EXPENSE - FIRE	500	683	600	600			600	600
01-42200-810-00 PROTECTIVE CLOTHING - FIRE	4,250	9,283	5,700	5,700			5,700	5,700
01-42200-810-01 CLEANING DECON PROTECTIVE CLOTHING	500	5	500	500			500	500
01-42200-810-10 BREATHING APPARATUS MAINT -FD	1,150	511	1,250	1,250			1,250	1,250
01-42200-810-20 MAINTAINED SAFETY TESTING	0	0	0	0			0	0

TOWN OF GILMANTON

2005 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER	DESCRIPTION	2004		2005		2005 DEPT. REQUEST	2005		BUDGET COMML. RECOMM.
		BUDGET	EXPENDED	BUDGET	SAVED		RECOMM.	RECOMM.	
01-42200-514-00	HYDRANTS ISO RATING LTD	0	0	5,000	5,000				5,000
01-42200-520-00	TOOLS & EQUIPMENT FIRE	3,000	1,085	3,500	3,500				3,500
TOTALS-FUNCTION 42200 FIRE::		263,464	289,438	403,617	403,617				387,117
TOTALS-MIS-5 4220 FIRE::		263,464	289,438	403,617	403,617				387,117
TOTALS-RESP-CODE 30 FIRE CHIEF:		263,464	289,438	403,617	403,617				387,117
FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEPT:									
01-43119-110-00	SALARY - ROAD AGENT - HWY ADMIN	40,609	46,606	46,609	46,609				46,609
01-43119-110-01	ROAD AGENT - HWY ADMIN SAL ADJ	0	0	1,398	1,398				1,398
01-43119-120-00	SAL PARTTIME CLERK	2,647	2,550	2,647	2,647				2,647
01-43119-200-00	PAYROLL TAXES - GEN HIGHWAY	6,586	9,567	6,942	6,942				6,942
01-43119-210-00	EMPLOYEE BENEFITS GEN HIGHWAY	12,092	13,352	14,302	14,302				14,302
01-43119-290-00	UNIFORMS	1,000	905	1,000	1,000				1,000
01-43119-341-00	TELEPHONE - HIGHWAY	850	1,621	1,600	1,600				1,600
01-43119-410-00	ELECTRICITY - HIGHWAY	3,500	4,259	4,000	4,000				4,000
01-43119-430-00	BUILDING MAINTENANCE	1,000	4,872	2,000	2,000				2,000
01-43119-430-01	REPAIR & MAINT - GRADER	5,000	2,956	5,000	5,000				5,000
01-43119-430-02	REPAIR & MAINT - TRACTOR	0	93	0	0				0
01-43119-430-03	REPAIR & MAINT - TON DEM	500	675	1,000	1,000				1,000
01-43119-430-04	REPAIR & MAINT - LOADER	3,500	967	3,500	3,500				3,500
01-43119-430-05	REPAIR & MAINT - SANDERS	4,000	4,102	4,000	4,000				4,000
01-43119-430-06	REPAIR & MAINT - PLOWS	4,000	4,789	4,000	4,000				4,000
01-43119-430-07	REPAIR & MAINT - 95 TORD	1,500	575	2,000	2,000				2,000
01-43119-430-08	REPAIR & MAINT - 85 DODGE	1,500	2,067	1,500	1,500				1,500
01-43119-430-09	REPAIR & MAINT 6 WHEEL DR MIP	0	0	1,000	1,000				1,000
01-43119-590-00	NEE AGC REIMBURSEMENT - HIGHWAY	100	6	100	100				100
01-43119-600-00	DUETS & SIGNARSHWY	500	224	500	500				500
01-43119-610-00	CUTTER PURCHASE - GEN LNP	2,500	2,456	4,000	4,000				4,000
01-43119-620-00	OFFICE SUPPLIES - HWY	500	55	1,000	1,000				1,000

TOWN OF GILMANTON
2005 BUDGET RECOMMENDATIONS

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>2004</u>		<u>2005</u>		<u>2005</u>		<u>BUDGET</u> <u>CONV.</u>
		<u>BUDGET</u>	<u>EXPENDED</u>	<u>DEPT.</u> <u>REQUEST</u>	<u>SELECTION</u> <u>RECOMM.</u>	<u>RECOMM.</u>	<u>RECOMM.</u>	
01-43119-630-40	RADIOS & RADIO MAINTENANCE	1,000	1,202	2,000	2,000	2,000	2,000	2,000
01-43119-635-00	GASOLINE - HIGHWAY GEN EXP	3,000	2,372	3,000	3,000	3,000	3,000	3,000
01-43119-636-00	DIESEL FUEL - HIGHWAY GEN EXP	6,000	8,237	8,000	8,000	8,000	8,000	8,000
01-43119-800-00	TOWNS EQUIPMENT & MAINT-HWY	5,000	2,904	4,700	4,700	4,700	4,700	4,700
01-43119-801-00	MISCELLANEOUS GEN HIGHWAY EXP	3,500	3,498	3,500	3,500	3,500	3,500	3,500
01-43119-801-10	1-911 SIGNS & EQUIPMENT	1,000	1,636	2,000	2,000	2,000	2,000	2,000
TOTALS-FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEPT:		111,384	122,543	132,298	132,298	132,298	132,298	
TOTALS-MS-5 4311 ADMINISTRATION - HIGHWAY, ETC :		111,384	122,543	132,298	132,298	132,298	132,298	
FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:								
01-43121-730-70	BLOCK GRANT - CAP CONSTRUCTION	123,445	119,700	132,700	132,700	132,700	132,700	132,700
01-43121-730-80	BLOCK GRANT MATCHRD BFTHERMINT	83,445	95,484	82,700	82,700	82,700	82,700	82,700
TOTALS-FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:		206,890	215,274	215,580	215,580	215,580	215,580	
FUNCTION 43122 CLEANING & MAINT(SUMMER):								
01-43122-110-00	SAF - HWY FOREMAN	32,700	32,700	33,354	33,354	33,354	33,354	33,354
01-43122-110-01	SAF ADJ HWY FOREMAN	654	654	1,000	1,000	1,000	1,000	1,000
01-43122-110-10	SAF HWY EQUIP OPERATOR I	24,024	24,024	26,041	26,041	26,041	26,041	26,041
01-43122-110-11	SAF ADJ HWY EQ OPERATOR I	480	480	782	782	782	782	782
01-43122-110-20	SAF HWY EQUIP OPERATOR II	22,054	24,695	26,041	26,041	26,041	26,041	26,041
01-43122-110-21	SAF ADJ EQ OPERATOR II	441	441	782	782	782	782	782
01-43122-110-30	SAF ARY HWY LABORER	0	0	22,880	22,880	22,880	22,880	22,880
01-43122-140-00	SAF ARY - OF HIGHWAY	3,500	3,655	3,500	3,500	3,500	3,500	3,500
01-43122-140-01	OF HIGHWAY SUMMER SAF ADJ	0	0	0	0	0	0	0
01-43122-200-00	PAYROLL TAXES - HWY	11,216	14,845	16,565	16,565	16,565	16,565	16,565
01-43122-210-00	EMPLOYEE BENEFITS SUM HWY	36,276	39,647	34,926	34,926	34,926	34,926	34,926
01-43122-300-10	HIRED SERVICE-EQUIPMENT - MAN	1,550	248	2,000	2,000	2,000	2,000	2,000
01-43122-440-00	RENTAL TRUCKS - HIGHWAY MAINT	4,500	8,848	81,500	81,500	81,500	81,500	81,500
01-43122-440-01	EQUIPMENT RENTAL	3,000	4,568	1,525	1,525	1,525	1,525	1,525
01-43122-440-03	SNOW PLOWING - TOWN OF TOLON	0	0	2,500	2,500	2,500	2,500	2,500

TOWN OF GILMANTON

2005 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER	DESCRIPTION	2004		2005		2005		BUDGET COMML
		BUDGET	EXPENDED	DEPT.	SELECTMEN	RECOMM.	RECOMM.	
01-43122-690-00	COLD PATCH - SUMMER	1,000	260	2,000	2,000	2,000	2,000	
01-43122-690-10	ASPHALT MATERIALS	0	0	0	0	0	0	
01-43122-690-20	POWING - ROADSIDE	0	0	2,500	2,500	2,500	2,500	
01-43122-690-30	GRAVEL & STONE	17,000	2,476	17,000	17,000	17,000	17,000	
01-43122-690-40	SAND	0	0	50,000	50,000	50,000	50,000	
01-43122-690-50	SALT	0	0	37,000	37,000	37,000	37,000	
01-43122-690-90	PAVING MATERIALS - HWY MAINT	15,550	0	60,550	60,550	60,550	60,550	
01-43122-730-20	CONSTRUCTION SUB CONTRACTOR	4,000	3,488	4,000	4,000	4,000	4,000	
TOTALS-FUNCTION 43122 CLEANING & MAINT(SUMMER):		177,945	162,028	426,446	426,446	426,446	426,446	413,566
FUNCTION 43123 ASPHALT SEALING:								
01-43123-440-01	RENTAL EQUIP - ASPHALT PAVING	1,525	1,203	0	0	0	0	
01-43123-690-10	ASPHALT MATERIALS -	40,000	30,532	0	0	0	0	
01-43123-690-30	SAND - FOR SEALING	0	0	0	0	0	0	
TOTALS-FUNCTION 43123 ASPHALT SEALING::		41,525	31,735	0	0	0	0	
FUNCTION 43125 WINTER MAINT-SNOW & ICE:								
01-43125-110-00	SALARY - HIGHWAY SNOW & ICE	0	0	0	0	0	0	
01-43125-110-01	HIGHWAY SNOW & ICE SAL ADJ	0	0	0	0	0	0	
01-43125-140-00	SALARY - OT HIGHWAY ICE & SNOW	0	0	0	0	0	0	
01-43125-140-01	OT HIGHWAY SNOW & ICE SAL ADJ	0	0	0	0	0	0	
01-43125-200-00	PAYROLL TAXES - HWY SNOW & ICE	0	0	0	0	0	0	
01-43125-210-00	EMPLOYEE BENEFITS WIN HWY	0	0	0	0	0	0	
01-43125-440-00	TRUCK RENTAL - ICE & SNOW	77,000	69,849	0	0	0	0	
01-43125-440-01	RENTAL EQUIP - SNOW-BACKHOE	1,000	11,498	0	0	0	0	
01-43125-440-03	SNOW PLOWING - TOWN OF FOUNON	2,500	2,200	0	0	0	0	
01-43125-616-00	SALT - SNOW & ICE CONTROL HWY	23,000	22,668	0	0	0	0	
01-43125-690-00	COLD PATCH - WINTER	0	2,134	0	0	0	0	
01-43125-690-30	SAND & GRAVEL - ICE & SNOW	50,000	50,077	0	0	0	0	
TOTALS-FUNCTION 43125 WINTER MAINT-SNOW & ICE:		153,500	158,425	0	0	0	0	

TOWN OF GILMANTON
2005 BUDGET RECOMMENDATIONS

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2004</u>		<u>2005</u>		<u>BUDGET COMML</u>
	<u>BUDGET</u>	<u>EXPENDED</u>	<u>DEPT. REQUEST</u>	<u>SELECTIVE RECOMM.</u>	<u>RECOMM.</u>
TOTALS-VIS-5 4312 HIGHWAYS AND STREETS::	579,860	567,462	642,026	642,026	629,146
TOTALS-RESP-CODE 40 ROAD AGENT:	691,244	690,005	774,324	774,324	761,444
FUNCTION 43232 HAZARDOUS WASTE DAY:					
01-43232-390-00 HAZARDOUS WASTE DAY	2,020	2,020	2,051	2,051	2,051
01-43232-391-00 REGIONAL HAZARDOUS WASTE	0	0	0	0	0
TOTALS-FUNCTION 43232 HAZARDOUS WASTE DAY::	2,020	2,020	2,051	2,051	2,051
TOTALS-VIS-5 4323 SOLID WASTE COLLECTION::	2,020	2,020	2,051	2,051	2,051
FUNCTION 43241 LANDELL OPERATIONS:					
01-43241-110-00 SALARY - RECYCLING MANAGER	18,381	19,236	23,641	23,641	23,641
01-43241-110-01 SW MANAGER SAL ADJ	5,260	5,260	709	709	709
01-43241-110-10 SAL - RECYCLING ATTENDANT I	5,879	5,879	13,233	13,233	13,233
01-43241-110-11 SAL ADJ ATTENDANT I	118	118	397	397	397
01-43241-110-20 SAL - RECYCLING ATTENDANT II	12,004	12,004	17,862	17,862	17,862
01-43241-110-21 SAL ADJ ATTENDANT II	240	240	536	536	536
01-43241-110-30 SAL - RECYCLING ATTENDANT III	16,208	8,761	13,233	13,233	13,233
01-43241-110-31 SAL ADJ ATTENDANT III	324	324	397	397	397
01-43241-200-00 PAYROLL TAXES - LANDELL	4,469	6,255	4,603	4,603	4,603
01-43241-210-00 EMPLOYEE BENEFITS SW	8,249	0	8,249	8,249	8,249
01-43241-341-00 TELEPHONE - SOLID WASTE	700	647	700	700	700
01-43241-390-00 MONITORING LANDELL	2,700	2,701	2,700	2,700	2,700
01-43241-410-00 ELECTRICITY - SOLID WASTE DISP	2,000	3,318	3,400	3,400	3,400
01-43241-430-00 MAINT - RECYCLING FACILITY	2,000	3,887	3,500	3,500	3,500
01-43241-430-10 LANDELL POST CLOSURE EXP	0	1,449	0	0	0
01-43241-590-10 TINCANS EXPENSE	250	304	300	300	300
01-43241-590-11 SCRAP METAL EXPENSE	1,000	264	300	300	300
01-43241-590-20 SCRAP ALUMINUM EXP	0	0	0	0	0
01-43241-590-30 ALUMINUM CANS EXP	0	0	0	0	0

TOWN OF GILMANTON

2005 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER	DESCRIPTION	2004		2004		2005		2005		BUDGET	
		BUDGET	EXPENDED	DEPT.	SELECTMEN	RECOM.	RECOM.	RECOM.	RECOM.	COM.	RECOM.
01-43241-590-40	NEWSPAPER RECYCLING FNP	500	0	0	0	0	0	0	0	0	0
01-43241-590-50	CARDBOARD RECYCLING FNP	500	419	500	500	500	500	500	500	500	500
01-43241-590-60	TIRED REMOVAL EXPENSE	1,800	0	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
01-43241-590-70	CONSOLIDATED BULKY FNP	23,000	22,799	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000
01-43241-590-80	BULKY WASTE FNP/NSI	0	0	0	0	0	0	0	0	0	0
01-43241-590-90	GLASS RECYCLING FNP/NSI	700	1,198	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
01-43241-690-00	MISCELLANEOUS TREE ROOTS	800	2,301	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
01-43241-691-00	TOILET RENTAL	0	271	1	1	1	1	1	1	1	1
01-43241-692-00	DUES/FEES/ARS - SOLID WASTE	300	250	300	300	300	300	300	300	300	300
01-43241-693-00	MHE FAC - SOLID WASTE	100	0	100	100	100	100	100	100	100	100
01-43241-810-00	BULDOZING - LANDFILL	0	0	0	0	0	0	0	0	0	0
01-43241-810-10	MAINTENANCE - LANDFILL MOWING	1,500	830	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
01-43241-810-20	WASTE MANAGEMENT - HAULING	20,000	22,374	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
01-43241-810-30	CONCORD REGENERATOR -	57,136	57,549	62,089	62,089	62,089	62,089	62,089	62,089	62,089	62,089
01-43241-810-40	HAULING FEES	0	0	0	0	0	0	0	0	0	0
01-43241-810-50	RECYCLING CHARGES	2,000	1,567	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
01-43241-810-60	CONTRACTOR RENTAL	0	1,020	1	1	0	0	0	0	0	0
TOTALS-FUNCTION 43241 LANDFILL OPERATIONS::		187,918	181,224	207,051	207,050	207,050	207,050	207,050	207,050	207,050	207,050
TOTALS-MIS-5 4324 SOLID WASTE DISPOSAL::		187,918	181,224	207,051	207,050	207,050	207,050	207,050	207,050	207,050	207,050
FUNCTION 43241 LANDFILL COVERING & MAINT:											
01-43251-310-00	SWEEPING & CLOSURE	0	0	0	0	0	0	0	0	0	0
TOTALS-FUNCTION 43251 LANDFILL COVERING & MAINT:		0	0	0	0	0	0	0	0	0	0
TOTALS-MIS-5 4325 SOLID WASTE CLEANUP::		0	0	0	0	0	0	0	0	0	0
TOTALS-RESP-CODE 50 DU/MP - SELECTMEN - RC:		189,938	183,244	209,102	209,101	209,101	209,101	209,101	209,101	209,101	209,101

TOWN OF GILMANTON
2005 BUDGET RECOMMENDATIONS

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2004</u>		<u>2005</u>		<u>2005</u>		<u>BUDGET</u>
	<u>BUDGET</u>	<u>EXPENDED</u>	<u>DEPT.</u>	<u>REQUEST</u>	<u>SELECTMEN</u>	<u>RECOMM.</u>	<u>RECOMM.</u>
FUNCTION 42400 BUILDING INSPECTION:							
01-42400-100-00 SAL-BLDG INSP CODE ENF-PF	21,462	20,853	21,891	21,891	21,891	21,891	21,891
01-42400-100-10 SALARY ADJ BUILDING INSPECTOR	429	429	2,775	2,775	657	657	657
01-42400-110-00 SALARY - BUILDING CLERICAL	0	0	0	0	0	0	0
01-42400-110-01 BUDGET CLERICAL SAL ADJ	0	0	0	0	0	0	0
01-42400-120-00 SALARY - BUILDING PART TIME	0	0	0	0	0	0	0
01-42400-200-00 PAYROLL TAXES - BUILDING	1,853	1,853	1,725	1,725	1,725	1,725	1,725
01-42400-210-00 EMPLOYEE BENEFITS - BUILDING	0	0	0	0	0	0	0
01-42400-341-00 TRF - BLDG INSP (CELLULAR)	250	205	250	250	250	250	250
01-42400-390-00 DUES & SEMINARS	600	250	600	600	400	400	400
01-42400-620-00 OFFICE SUPPLIES - BUILDING	500	485	500	500	500	500	500
01-42400-635-00 MILEAGE - BUILDING DEPT	2,000	1,666	2,000	2,000	2,000	2,000	2,000
01-42400-660-00 UNIFORMS	0	0	0	0	0	0	0
01-42400-690-00 MISC EXP - BLDG CODE ENF	500	487	500	500	500	500	500
01-42400-740-04 CAP EXP BLDG DEPT	0	0	699	699	249	249	249
01-42400-740-98 CODE BOOKS	200	0	200	200	200	200	200
TOTALS-FUNCTION 42400 BUILDING INSPECTION:	27,794	26,258	31,140	31,140	28,372	28,372	28,372
TOTALS-MIS-5 4240 BLDG INSP/CODE ENFORCEMENT:	27,794	26,258	31,140	31,140	28,372	28,372	28,372
TOTALS-RESP-CODE 60 BOARD OF SELECTMEN - RC:	27,794	26,258	31,140	31,140	28,372	28,372	28,372
GRAND TOTALS:	3,397,395	3,335,081	5,488,073	5,488,073	5,466,682	5,466,682	5,371,478
BUDGET SUMMARY FOR REVISION: 4							
PROPOSED TOTAL FOR EXPENSE ACCOUNTS:							\$5,371,478

<u>MS7 #</u>	<u>BREAKDOWN OF ACCTS</u>	<u>2004 ESTIMATED REVENUES</u>	<u>2004 ACTUAL REVENUES</u>	<u>2005 ESTIMATED REVENUES</u>
3120	LAND USE CHANGE TAXES	40,000	87,220	60,000
3185	TIMBER TAXES	51,000	50,825	45,000
3186	PMT IN LIEU OF TAXES	-		-
3190	INTEREST REVENUE	38,000	47,751	38,000
3187	EXCAVATION TAX	248	248	625
3210	BUSINESS LICENSES & PERMITS	2,150	2,400	2,000
3220	MOTOR VEHICLE PERMIT FEES	546,000	582,820	550,000
3230	BUILDING PERMITS	42,000	48,988	45,000
3290	OTHER LICENSES, PERMITS & FEES	28,000	31,188	32,000
	FROM FEDERAL GOVERNMENT		54,000	
3351	SHARED REVENUES	16,000	15,752	15,000
3352	MEALS & ROOMS TAX DIST	100,000	109,213	100,000
3353	HWY BLOCK GRANT	123,445	123,445	132,790
3356	ST & FED FOREST LAND REIMBURSEMENT	965	1,014	1,000
3359	FROM OTHER GOVERNMENTS	-	294,000	50,000
	INCOME FROM DEPARTMENTS	60,000	98,000	85,000
3501	SALE OF MUNICIPAL PROPERTY	-	9,810	50,000
	OTHER	50,000	51,982	50,000
		1,097,808	1,608,656	1,256,415

VENDOR HISTORY LIST

MS-5 4902 MACHINERY, VEHICLES & EQUIP:

FUNCTION 49021 CAPITAL OUTLAY - SELECTMEN

ALAN J. BAUMANN	1,376.00
ALLIED SURVEYING INC	484.00
AQUALAB	1,495.00
BELKNAP COUNTY ROAD	32.74
CERTIFIED COMPUTER SOLUTIONS	437.75
CITIZEN PUBLISHING CO	589.50
CONCORD MONITOR	1,338.30
CHARLES NIEDER PERKINS, LLC	38,400.00
GEORGE W. HILDUM, C.N.H.A.	9,150.00
GILMANTON POLICE DEPT.	7.40
HOYLE, TANNER & ASSOC., INC.	66,952.03
IRON WORKS MARKET	188.63
KINKOS	600.60
MICHAEL F. COUJURE	5,000.00
NORTHEAST EARTH MECHANICS, INC.	129,468.15
PAUL DARBYSHIRE ASSOC.	2,273.50
R.M. DAIGLE CONSTRUCTION	3,595.65
RALPH GOODWIN, JR.	1,984.00
ROWLAND STUDIO INC.	133.87
RUSSELL BOYNTON	103.18
SIGNATURE PRESS & BLUEPRINTING	53.44
STAPLES CREDIT PLAN	266.44
STEVE SIRAVO	40,327.97
SUNCOOK VALLEY SUN	62.00
SUNCOOK VALLEY SUN	178.30
T & K DRILLING	1,982.50
THE SIGN SHOP	2,225.00
UNION LEADER CORPORATION	710.79
WASTE MANAGEMENT OF NH, INC.	1,691.24
WINNISQUAM PRINTING & COPYING	1,142.60
TOTALS- FUNCTION 49021 CAPITAL OUTLAY - SELECTMEN:	312,250.58

FUNCTION 49022 CAPITAL OUTLAY-POLICE:

IRWIN MOTORS INC.	23,169.00
LILYPOND COMMUNICATIONS, INC.	3,032.83
OSSIPPE MOUNTAIN ELECT, INC.	14.59
THE SIGN SHOP	710.00
TOTALS- FUNCTION 49022 CAPITAL OUTLAY-POLICE::	26,926.42

FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:

NORTRAX EQUIP. COMPANY	67,000.00
SOUTHWORTH-MILTON, INC.	183,500.00
TOTALS- FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY::	250,500.00

VENDOR HISTORY LIST

FUNCTION 49025 CAPITAL OUTLAY - FIRE	
BERGERON PROTECTIVE CLOTHING	4,533.37
BOUND TREE MEDICAL	4,000.00
FIRE TECH & SAFETY	59,528.35
HME, INCORPORATED	150,000.00
TOTALS- FUNCTION 49025 CAPITAL OUTLAY - FIRE:	218,061.72
TOTALS- MS-5 4902 MACHINERY, VEHICLES & EQUIP.:	807,738.72
 FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE:	
STAPLES CREDIT PLAN	-276.98
TRUSTEE OF THE TRUST FUNDS	5,000.00
TRUSTEE OF THE TRUST FUNDS	4,000.00
TRUSTEE OF THE TRUST FUNDS	4,000.00
TRUSTEE OF THE TRUST FUNDS	50,000.00
TOTALS- FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE	62,723.02
 FUNCTION 49170 NON-CAPITAL RESERVE:	
ALL SEASONS FORESTRY CONSULTANT	3,226.00
BERGERON PROTECTIVE CLOTHING	206.00
DAVID R. WHITCHER BUILDER INC	37,500.00
ER FIRE APPARATUS, INC	764.38
PAUL DARBYSHIRE ASSOC	3,579.75
TRUSTEE OF THE TRUST FUNDS	2,000.00
TRUSTEE OF THE TRUST FUNDS	15,000.00
TRUSTEE OF THE TRUST FUNDS	2,500.00
TRUSTEE OF THE TRUST FUNDS	10,000.00
TRUSTEE OF THE TRUST FUNDS	2,000.00
TRUSTEE OF THE TRUST FUNDS	10,000.00
TRUSTEE OF THE TRUST FUNDS	1,000.00
TRUSTEE OF THE TRUST FUNDS	5,000.00
WISCOFF ABLEHAM & DYER LLP	1,000.00
TOTALS- FUNCTION 49170 NON-CAPITAL RESERVE::	93,776.13
TOTALS- RESP-CODE 09 :	964,237.87
 FUNCTION 41301 BOARD OF SELECTMEN:	
EGG HEALTH TRUST	13,028.34
TOTALS- FUNCTION 41301 BOARD OF SELECTMEN::	13,028.34
 FUNCTION 41309 OTHER EXECUTIVE OFFICE FUNCT:	
B&S SEPTIC PUMPING & CONSER	175.00
BLEKNAP COUNTY ROD	469.84
BLIMONT SELF STORAGE	747.45
CERTIFIED COMPUTER SOLUTIONS	5,602.83
CITIZEN PUBLISHING CO	583.65
ENGRAVING & AWARDS OF NE, INC	160.35
HOME DEPOT CREDIT SERVICES	296.16
IRON FINANCIAL SERVICES	1,863.70
JOSS CAPITAL	1,711.29

VENDOR HISTORY LIST

IRON WORKS TECHNOLOGY CONSULT	331.49
KEN WHIPPLE	300.00
LAUREN BENSON	200.00
LOCAL GOVT CENTER, INC	40.00
LOIS DIONNE	15.00
FORMAN EDUCATION SERVICES	94.00
M&J'S COUNTRY GRIDDLE	25.00
NH MUNICIPAL MANAGEMENT ASSN	72.00
NH MUNICIPAL ASSOCIATION	2,177.00
NINETY NINE RESTAURANT	200.00
PAM BARRLAUT	394.74
SHAW'S SUPERMARKETS, INC	563.98
STAPLES CREDIT PLAN	378.92
STATE OF NH	0.00
SUNCOOK VALLEY SUN	834.15
TIM WARREN	195.07
TOWN OF GH MANTON	50.82
TREASURER STATE OF NH	50.00
UNIFUND	1,494.71
VERIZON	1,793.27
WALLACE PRESS RI PROGRAPHICS	4,170.00
WEST PAYMENT CENTER	479.00
TOTALS- FUNCTION 41309 OTHER EXECUTIVE OFFICE FUNCT	25,469.42
TOTALS- MS-5 4130 EXECUTIVE::	38,497.76

FUNCTION 41403 ELECTION ADMINISTRATION:

BUSINESS MANAGEMENT SYSTEM,INC	113.90
CAPITOL OFFSET CO, INC	463.10
CLAYTON CHADBOURNE	75.00
D & D COUNTRY MARKET	322.40
ELIZABETH HUGHES	47.16
GH MANTON COMMUNITY CHURCH	208.00
GH MANTON CORNER STORE	188.31
IRON WORKS MARKET	40.00
IHS ASSOCIATES, INC	3,355.20
LIDA K. PERLEY	7.38
MARY A. BOUCHER	365.00
SUNCOOK VALLEY SUN	137.55
TIM WARREN	21.89
TOTALS- FUNCTION 41403 ELECTION ADMINISTRATION::	5,344.89

FUNCTION 41501 ACCOUNTING & FINANCIAL REPORT:

ANCO ENGRAVED SIGNS & STAMPS	13.25
ASCOM HASLER GE CAP PROG	1,153.92
GH MANTON CORNER POSTMASTER	103.80
IRON FINANCIAL SERVICES	89.99
LAKE'S REGION PLANNING	8.00
EGG HEALTH TRUST	9,669.45
LOCAL GOVT CENTER, INC	66.00

VENDOR HISTORY LIST

NE SHIPPING SOLUTIONS	497.00
NH CORRECTIONAL INDUSTRIES	89.75
PAM BARRIAULT	202.78
PRINT MANAGEMENT GROUP	899.35
SAFEGUARD BUSINESS SYSTEMS INC	65.27
STAPLES CREDIT PLAN	1,785.51
TOWN OF GILMANTON	51.03
WINNISQUAM PRINTING & COPYING	5.00
TOTALS- FUNCTION 41501 ACCOUNTING & FINANCIAL REPO	14,700.10

FUNCTION 41502 AUDITING:

THE MERCER GROUP	4,950.00
TOTALS- FUNCTION 41502 AUDITING::	4,950.00

FUNCTION 41504 TAX COLLECTING:

BLKNAP COUNTY ROD	184.00
BROWN'S RIVER BINDERY INC	6,330.00
BUSINESS MANAGEMENT SYSTEMS INC	3,124.60
CERTIFIED COMPUTER SOLUTIONS	756.70
CITIZEN PUBLISHING CO	228.38
DEBRA CORNELL	524.79
EGG HAT TRUST	22,665.63
EHS ASSOCIATES, INC	160.65
FR REGIONAL MEETING	30.00
NE ASSN OF CITY & TOWN CLERKS' ASSN	25.00
NE ICLIA	30.00
NH CITY & TOWN CLERKS' ASSN	164.00
NH RETIREMENT SYSTEM	249.27
NH TAX COLLECTORS' ASSOCIATION	60.00
NH LOGEN	9.00
NHICA	341.50
PRICE DIGESTS	59.95
PRINT GRAPHICS OF MAINE	1,748.55
SANDY JAKUBENS	249.56
STAPLES CREDIT PLAN	1,505.36
SUNCOOK VALLEY SUN	208.05
TOWN OF GILMANTON	9.62
TREASURER, STATE OF NH	200.00
VERIZON	753.01
TOTALS- FUNCTION 41504 TAX COLLECTING::	39,617.62

FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:

MORNINGSTAR, INC	615.00
PAMELA A BARRIAULT	605.00
TOWN OF GILMANTON	7.40
TRUST OF THE TRUST FUNDS	75.00
TOTALS- FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS::	1,302.40

VENDOR HISTORY LIST

FUNCTION 41509 BUDGETING, PLANNING & ANALYSIS:

HIDAK PERLEY	57.53
TOTALS- FUNCTION 41509 BUDGETING, PLANNING & ANALYSIS:	57.53
TOTALS- MS-5 4150 FINANCIAL ADMINISTRATION::	60,627.65

FUNCTION 41521 ASSESSING:

AVIFAR ASSOCIATES	2,200.00
CARTOGRAPHIC ASSOCIATES, INC	1,700.00
CINDY BEDFORD	16.88
GEORGE WHILDUM, CNHA	18,840.00
EGGHEATH TRUST	12,919.20
NH ASSOCIATION OF	20.00
REAL DATA CORP	66.00
STAPLES CREDIT PLAN	893.12
TOTALS- FUNCTION 41521 ASSESSING::	36,655.20

FUNCTION 41531 LEGAL SERVICES:

MITCHELL & BATES, PA 524-3885	24,204.80
PAUL DARBYSHIRE ASSOC	3,506.00
TOTALS- FUNCTION 41531 LEGAL SERVICES::	27,710.80

FUNCTION 41911 PLANNING & DEVELOP CONTROL:

BELKNAP COUNTY ROD	93.94
CITIZEN PUBLISHING CO.	587.27
CONCORD MONITOR	351.47
IRON WORKS MARKET	29.98
LAKE'S REGION PLANNING	2,797.00
LOCAL GOVT CENTER, INC	198.00
LYNNE BRUNETTE	210.63
NH PLANNERS ASSOC.	65.00
PAUL AHATEM	16.99
POTNEY PRESS	38.70
SILAW'S SUPERMARKETS, INC	40.34
STAPLES CREDIT PLAN	313.93
SUNCOOK VALLEY SUN	671.10
TOWN OF GILMANTON	44.58
WINNISQUAM PRINTING & COPYING	39.80
TOTALS- FUNCTION 41911 PLANNING & DEVELOP CONTROL::	5,498.73

FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:

BELKNAP COUNTY ROD	569.35
CITIZEN PUBLISHING CO.	917.14
LAKE'S REGION PLANNING	56.00
LOCAL GOVT CENTER, INC	66.00
NH OFFICE OF ENERGY & PLANNING	25.00
PRINT MANAGEMENT GROUP	68.17
SUNCOOK VALLEY SUN	1,065.78
TOTALS- FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:	2,767.44

VENDOR HISTORY LIST

FUNCTION 41914 HISTORIC DISTRICT COMMISSION:

CITIZEN PUBLISHING CO.	257.39
NH PRESERVATION ALLIANCE	50.00
SUN COOK VALLEY SUN	192.30
WINNISQUAM PRINTING & COPYING	22.80

TOTALS- FUNCTION 41914 HISTORIC DISTRICT COMMISSION:	522.49
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TOTALS- MS-5 4191 PLANNING & ZONING::	8,788.66
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FUNCTION 41941 TOWN HALL REPAIRS & MAINT:

ALTON HOME & LUMBER CENTER	210.00
BILL BOOTH	250.00
CONCORD MONITOR	74.35
ERID FUTTER OH CO. INC	1,472.96
HOME DEPOT CREDIT SERVICES	397.17
KEN WHIPPLE	750.00
KENT SCOVILLE	400.00
MANGO SECURITY SYSTEMS, INC	480.00
MARY A BOUCHER	1,028.38
NH ELECTRIC COOPERATIVE, INC	1,674.33
RALPH GOODWIN, JR	364.00
RICHARD D DAVIS	158.90
TRI STATE FIRE PROTECTION INC	41.50
UNION COMMUNICATIONS	309.05

TOTALS- FUNCTION 41941 TOWN HALL REPAIRS & MAINT::	7,610.64
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FUNCTION 41942 ACADEMY REPAIRS & MAINT:

AMERICAN AIR SYSTEMS, INC	312.00
APPAREL MASTER OF TAILOR	486.00
BELMONT HARDWARE	7.50
BILL BOOTH	575.00
BJ'S WHOLESALE CLUB	20.00
BOB'S LOCK & KEY	75.00
CONCORD MONITOR	74.35
DEPT. OF LABOR	25.00
DIC LAPHONE CORP	184.00
FLAGWORKS OVER AMERICA, LLC	172.01
ERID FUTTER OH CO. INC	4,229.00
GIGUERE ELECTRIC INC	53.41
GILMAN TON COMMUNITY CHURCH	1.00
GREEN LINES	1,125.00
HOME DEPOT CREDIT SERVICES	342.91
KEN WHIPPLE	1,435.73
LIVING WATERS, INC 524-2468	176.00
MANGO SECURITY SYSTEMS, INC	330.00
MARY A BOUCHER	4,028.90
NATIONAL BUSINESS FURNITURE	247.00
NH ELECTRIC COOPERATIVE, INC	5,347.46
PAM BARRETT	213.24
PHILLIPS ELECTRIC	254.81

VENDOR HISTORY LIST

PINE STATE ELEVATOR COMPANY	1,864.50
PRESCOTT'S FLORIST & GARDEN	55.00
RALPH GOODWIN, JR	364.00
RICHARD D. DAVIS	216.00
SALT WATER OF NH	270.00
SHAW'S SUPERMARKETS, INC	3.49
STAPLES CREDIT PLAN	0.00
TOWN OF GILMANTON	106.92
TREASURER, STATE OF NH	47.00
TRI-STATE FIRE PROTECTION INC	31.10
TOTALS- FUNCTION 41942 ACADEMY REPAIRS & MAINT::	22,673.63
TOTALS- MS-5 4194 GENERAL GOVERNMENT BUILDING::	30,284.27

FUNCTION 41951 CEMETERIES:

CANDACE DAIGLE	66.47
CARL MOOREHEAD, SR	1,553.00
CITIZEN PUBLISHING CO	87.00
NORMAND PINE TREE	650.00
SUNCOOK VALLEY SUN	87.20
TWIN FILMS LANDSCAPE	377.00
TOTALS- FUNCTION 41951 CEMETERIES::	2,820.67

FUNCTION 41969 OTHER INSURANCE (S):

EGG-PROPLAB TRUST, LLC	24,988.53
LOCAL GOV'T CENTER, INC	225.81
TOTALS- FUNCTION 41969 OTHER INSURANCE (S)::	25,214.34

FUNCTION 42900 EMERGENCY MANAGEMENT:

FIRE PROGRAMS ARRAKIS PUBLISHING	1,084.75
JANE HUBBARD	3,000.00
STAPLES CREDIT PLAN	2,183.95
TOTALS- FUNCTION 42900 EMERGENCY MANAGEMENT::	6,268.70

FUNCTION 44141 ANIMAL CONTROL:

CONCORD SPCA	620.00
TOTALS- FUNCTION 44141 ANIMAL CONTROL::	620.00

FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:

CHILD & FAMILY SERVICES	2,200.00
COMMUNITY ACTION PROGRAM	3,936.00
COMMUNITY HEALTH & HOSPICE INC	6,000.00
GENESIS BEHAVIORAL HEALTH	4,027.00
GILMANTON YOUTH ORGANIZATION	2,000.00
GREATER WHITE MEN CHAPTER	500.00
LAKE REGION COMM SERVICES	700.00
NLW BEGINNINGS	625.00
YOUTH SERVICES BUREAU	6,225.65
TOTALS- FUNCTION 44150 CONTRIBUTIONS TO AGENCIES::	26,213.65

VENDOR HISTORY LIST

FUNCTION 44420 DIRECT ASSISTANCE:	
TOTALS- FUNCTION 44420 DIRECT ASSISTANCE::	26,984.93
FUNCTION 45200 PARKS & RECREATION:	
B&S SEPTIC PUMPING & CONSTR	940.00
BOULDER-GORRELL LUMBER CO.	971.60
COLLEGIATE PACIFIC	1,755.60
GILMANTON CORNER STORE	125.81
GREATER WHITE MEN CHAPTER	12.00
IRON WORKS MARKET	19.32
JUDITH WILLIAMS	37.69
LARRY'S SALES & SERVICES	233.95
MICHAEL LAWRENCE HARRIS	1,950.00
NH ELECTRIC COOPERATIVE, INC	471.43
PICHES SKI SHOP	237.70
RALPH GOODWIN, JR	595.00
TREASURER, STATE OF NH	40.00
UNION COMMUNICATIONS	309.01
WATERMARK NAVIGATION SYSTEMS	356.40
TOTALS- FUNCTION 45200 PARKS & RECREATION::	8,055.51
FUNCTION 45500 LIBRARIES:	
GILMANTON CORNER LIBRARY	1,140.00
GILMANTON IRON WORKS LIBRARY	1,163.00
LOWER GILMANTON LIBRARY	200.00
TOTALS- FUNCTION 45500 LIBRARIES::	2,503.00
FUNCTION 45831 PATRIOTIC PURPOSES:	
FLAGWORKS OVER AMERICA, LLC	487.30
TOTALS- FUNCTION 45831 PATRIOTIC PURPOSES::	487.30
FUNCTION 45832 4TH OF JULY ASSN:	
GILMANTON 4TH OF JULY ASSN	3,250.00
TOTALS- FUNCTION 45832 4TH OF JULY ASSN::	3,250.00
FUNCTION 46112 CONSERVATION COMM:	
ALL SEASONS FORESTRY CONSULTANTS	56.00
BLKNAP COUNTY CONSERVATION	33.00
CENTER FOR LAND CONSERVATION	70.00
FRIENDS OF THE SUNCOOK RIVER	50.00
NANCY RALPH MITCHELL	244.12
NANCY STEARNS	50.00
NH ASSOCIATION OF CONSERVATION	200.00
NONGAME & ENDANGERED WILDLIFE PROGRAM	50.00
STAPLES CREDIT PLAN	68.13
TOTALS- FUNCTION 46112 CONSERVATION COMM::	821.25

VENDOR HISTORY LIST

FUNCTION 47110 PRINCIPAL-LONG TERM BONDS & NOTES:	
STATE OF NH - SRF	100,480.11
LS- FUNCTION 47110 PRINCIPAL-LONG TERM BONDS & NOTE	100,480.11
 FUNCTION 47210 INTEREST-LONG TERM BONDS & NOTES:	
STATE OF NH - SRF	608.68
TOTALS- FUNCTION 47210 INTEREST-LONG TERM BONDS & N	608.68
TOTALS- RESP-CODE 10 BOARD OF SELECTMEN - RC:	412,237.37
 FUNCTION 42100 POLICE:	
AARON SPARKS	29.95
ABNIR TROPHIES & AWARDS	30.00
ALAN J. BAUMANN	1,257.00
ALPHA COLOR INC	658.10
AL'S AUTO SERVICE	25.00
AMANDA BAUMANN	124.50
ARCH	20.00
BELKNAP COUNTY CHIEFS	25.00
BELMONT FIREARMS & RANGE LLC	527.88
BELMONT HARDWARE	4.75
BELMONT POLICE DEPT	4,500.00
BEN'S UNIFORMS	62.00
CERTIFIED COMPUTER SOLUTIONS	2,667.88
COLLISON ENTERPRISES	637.00
CONTIGIAN'S CATERING SERVICE	148.50
EMBLEM ENTERPRISES, INC.	42.01
EMBROIDERY PLUS	381.50
ENGRAVING & AWARDS OF NH, INC.	51.00
FELIX BARLIK, JR.	426.61
FOLLY OIL COMPANY	9,886.76
FRANKLIN PIERCE COLLEGE	130.00
GALL'S INC.	297.92
GILMANTON IW POSTMASTER	214.00
GILMANTON POLICE DEPT	371.85
GREENWOODS COLLECTION	86.95
HENRY'S DRY CLEANERS, INC.	651.67
IKON FINANCIAL SERVICES	709.32
IMPERIAL SCOTT SPECIALTIES	517.14
INFORMATION MGMT CORP.	1,575.00
IOS CAPITAL	630.40
IRWIN MOTORS INC	1,384.75
JOSEPH L. BAUMANN	159.00
KINKOS	139.80
LGC HEALTH TRUST	24,597.89
LILYPOND COMMUNICATIONS, INC.	3,608.29
LIVING WATERS, INC	296.00
LRG HEALTHCARE	210.26
MARY A. BOUCHER	936.00
MOUNT WASHINGTON HOTEL	445.00

VENDOR HISTORY LIST

NAPA AUTO PARTS, INC	95.88
NATIONAL SAFE KIDS CAMPAIGN	60.00
NEPTUNE, INC	4,465.45
NEXTEL COMMUNICATIONS	2,248.82
NH ASSN OF CHIEFS OF POLICE	100.00
NORTHEAST TIRE SERVICE	2,534.17
OSSIPPE MOUNTAIN ELECT, INC.	131.10
PITNEY BOWES	500.00
QUILL CORPORATION	195.55
RANDALL TELECOMMUNICATION	270.00
RILEY'S SPORT SHOP, INC	616.94
ROBIN BONAN	52.50
SOURCE4, INC.	34.16
STAPLES CREDIT PLAN	1,162.57
THE SIGN SHOP	15.00
TMCE CALIBRATION LAB, INC.	180.00
TREASURER, STATE OF NH	179.00
TYLERGRAPHICS	1,125.00
UNION COMMUNICATIONS	1,548.94
VIDEO WORKS DIGITAL	212.50
WAYFARER INN	96.12
WEST PAYMENT CENTER	571.03
TOTALS- FUNCTION 42100 POLICE::	74,861.41

FUNCTION 42200 FIRE:

1ST RESPONDER NEWSPAPER	75.00
ACADEMY OF FIRST RESPONSE, INC	250.00
AIRGAS EAST	2,068.80
ALAN J. BAUMANN	141.00
ALTON HOME & LUMBER CENTER	989.92
ALTON VILLAGE 5 & 10	12.99
ART'S POWER EQUIPMENT	221.67
BECKER TRAINING ASSOCIATES	570.00
BELMONT HARDWARE	98.45
BEN'S UNIFORMS	2,318.00
BERGERON PROTECTIVE CLOTHING	9,637.45
BILL'S SMALL ENGINE REPAIR	120.26
BJ'S WHOLESALE CLUB	20.00
BOUND TRLE MEDICAL	4,365.50
BRYON MCSHARRY	300.00
CAPITOL FIRE PROTECTION CO, INC	942.00
CENTRAL NH HAZMAT TEAM	169.62
CERTIFIED COMPUTER SOLUTIONS	1,645.76
CHRISTOPHER J. GAMACHE	112.50
CHURCH STREET LAUNDROMAT	10.00
CITIZEN PUBLISHING CO.	79.20
CITY OF CONCORD	500.00
CONCORD MONITOR	289.44
DANA MIDDLETON	10.00

VENDOR HISTORY LIST

EASTERN PROPANE GAS INC	541.40
ELSTATER	28.43
EMBROIDERY PLUS	969.00
EMERGENCY MEDICAL PROD., INC	133.13
EMSAR-NORTHEAST EMS	384.18
ENGRAVING & AWARDS OF NE, INC	685.80
EPS, INC.	27.07
FEDERAL EXPRESS CORP	22.58
FIRE TECH & SAFETY	8,804.20
FOLLY OIL COMPANY	6,169.40
FORESTRY SUPPLIERS INC	141.98
FRED FULLER OIL CO., INC	5,970.33
FREIGHT INTERLINE INC	1,152.53
GIGUERE ELECTRIC INC	100.00
GILMAN MARINE	334.06
GILMAN TONKIN POSTMASTER	36.00
GLENNS TRUCK SERVICE	537.74
HOME DEPOT CREDIT SERVICES	1,398.87
IMPRINTS	172.00
IRON WORKS MARKET	1,066.96
IRWIN MOTORS INC	311.47
JAMES GRAY WATER WHEELS, INC	766.00
JIM COLEMAN LTD	299.73
LACONIA ELECTRIC SUPPLY, INC	201.69
LAURENT OVERHEAD DOOR INC	577.63
LDR PRODUCTIONS	265.00
LEGHEALTH TRUST	22,320.12
LILYPOND COMMUNICATIONS, INC	2,878.32
LIVING WATERS, INC.	491.00
LIFEFIRE APPARATUS, INC.	10,294.14
LIFEMUTUAL FIRE AID ASSN	137.50
LIFEGHEALTHCARE	588.79
MANGO SECURITY SYSTEMS, INC	668.50
MINUTEMAN TRUCK	160.35
MOORE MEDICAL CORP	593.90
MUNCE'S MOTOR OIL	558.82
NATIONAL REGISTRY OF EMT	20.00
NEXTEL COMMUNICATION	1,641.95
NEPA INTERNATIONAL	37.95
NH ASSOCIATION OF FIRE CHIEFS, INC.	110.00
NH DEPARTMENT OF SAFETY	759.00
NH ELECTRIC COOPERATIVE, INC	5,739.67
NHICA	60.00
NHPS	12.00
NORTHEAST TIRE SERVICE	230.99
P & R PRODUCTS	1,149.38
PAISY'S AUTO BODY & ALIGNMENT	85.68
PAUL HEMPEL, III	23.00
PIONFER PRODUCTS, INC	224.86

VENDOR HISTORY LIST

PRESCOTT'S FLORIST & GARDEN	40.00
R W TASKER & SON	400.00
RALPHYN M. COTTRELL	1,356.55
RALPH GOODWIN, JR	364.00
REAMELLO-ANDREWS	210.00
RICHARD D. DAVIS	264.90
SALAMANDER TECHNOLOGIES INC.	135.00
SANFEL AUTO PARTS CO	2,219.01
SHAW'S SUPERMARKETS, INC.	150.55
STAPLES CREDIT PLAN	1,993.33
STRATHAM FIRE, INC	30.00
TAYLOR RENTAL	64.00
THE FIRE BARN	235.35
THE WARREN	21.08
TOWN OF GILMANTON	63.19
TREASURER, STATE OF NH	215.34
TRI-STATE FIRE PROTECTION INC	587.06
UNION COMMUNICATIONS	1,812.18
UPS	96.66
VERIZON	476.07
WATER INDUSTRIES, INC	49.35
WILDIRE PACIFIC, INC	61.82
WINNIPESAUKEE TRUCK SERVICE, INC	411.93
XEROX CORPORATION	648.00
ZOLL MEDICAL CORP	350.00
TOTALS- FUNCTION 42200 FIRE::	117,086.03

FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEPT:

AIRGAS EAST	444.06
ALAN J BAUMANN	480.10
ALTON HOME & LUMBER CENTER	494.79
ARROW EQUIPMENT, INC	2,085.96
ATLANTIC BROOM	931.50
BARTON LUMBER CO, INC	721.78
B-B CHAIN, INC	656.75
BECKNAP TIRE CO, INC	46.95
BELMONT HARDWARE	37.80
BERUBE'S TRUCK ASSESS., INC.	570.00
BRYON MCSHARRY	244.50
CERTIFIED COMPUTER SOLUTIONS	63.75
CHIZEN PUBLISHING CO	250.81
CLARK'S GRAIN STORE, INC.	108.74
COHEN STEEL SUPPLY, INC.	674.81
CUMMINS NORTH-EAST, INC	751.59
DALE SANDERS	247.50
ELW'S LUMBER CO, INC.	2,704.99
EMBROIDERY PLUS	660.90
LOLEY OIL COMPANY	11,803.76
FRAN MULLAHEY	84.95

VENDOR HISTORY LIST

FRED BUTLER OIL CO., INC.	1,286.16
FRIEDRICK ZAJCHOWSKI	5.55
FUTURE SUPPLY CORP.	200.50
GRAPPONE COMPANIES	115.40
HOP SALES & SERVICE	362.17
IRWIN MOTORS INC.	41.10
JAF INDUSTRIES, INC.	2,455.60
JORDAN EQUIPMENT CO.	7,111.36
LEGHEALTH TRUST	13,011.61
LILYPOND COMMUNICATIONS, INC.	1,202.49
LIVING WATERS, INC.	239.00
LOCAL GOVT. CENTER, INC.	44.00
TRG HEALTHCARE	25.00
MANGO SECURITY SYSTEMS, INC.	180.00
MAXFIELD'S TRUE VALUE	621.15
NAPA AUTO PARTS	68.47
NEWMAN TRAFFIC SIGNS	51.98
NEXTEL COMMUNICATIONS	782.86
NH CORRECTIONAL INDUSTRIES	1,124.99
NH ELECTRIC COOPERATIVE, INC.	3,606.54
NH ELECTRIC MOTORS, INC.	55.00
NORTRAX EQUIP. COMPANY	34.50
PARTS ASSOCIATES, INC.	466.70
PAUL PERKINS	1,067.50
POWERPLAN	1,173.12
PUBLIC SERVICE OF NH	651.96
SANFEL AUTO PARTS CO.	2,813.05
SOUTHWORTH-MILTON, INC.	299.09
STAPLES CREDIT PLAN	-9.02
STEPHANIE MCSHARRY	2,550.00
STRATHAM TIRE, INC.	260.00
SUNCOOK VALLEY SUN	206.80
TEXAS REFINERY CORP.	344.00
TOWN OF GILMANTON	32.03
TRI-STATE FIRE PROTECTION INC.	41.50
UNION COMMUNICATIONS	911.85
UNIVERSITY OF NH	180.00
TOTALS- FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DE	67,680.00

FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:

ALBERT MORSE, III	29,307.50
ALTON HOME & FURNITURE CENTER	5.00
ANDREW MORSE	68.00
BELMONT POLICE DEPT.	640.00
DALE SANDERS	400.00
DAVID MORSE CONSTRUCTION	900.00
DEIR GILBERT & SON	87.88
DENNIS M. CALLAHAN, SR.	42,905.00
FILIMORE INDUSTRIES, INC.	51,090.58

VENDOR HISTORY LIST

PAUL PERKINS	13,037.50
PIKE INDUSTRIES, INC	165.88
ROCKY MOUNTAIN FARM CO	23,075.00
WOLCOTT CONSTRUCTION INC.	101,195.07
TOTALS- FUNCTION 43121 ROAD BETTERMENT/BLOCK GRAN	262,877.41

FUNCTION 43122 CLEANING & MAINT(SUMMER):

ALBERT MORSE, III	5,092.50
DAVID MORSE CONSTRUCTION	270.00
DENNIS M. CALLAHAN, SR	9,918.00
FILMORE INDUSTRIES, INC	3,476.36
EGC HEALTH TRUST	25,051.62
NIERETIREMENT SYSTEM	177.45
PAUL PERKINS	1,422.50
PIKE INDUSTRIES, INC.	260.04
R M DAIGLE CONSTRUCTION	200.00
WOLCOTT CONSTRUCTION INC.	14,796.02
TOTALS- FUNCTION 43122 CLEANING & MAINT(SUMMER)::	60,664.49

FUNCTION 43123 ASPHALT SEALING:

ALBERT MORSE, III	2,047.50
PIKE INDUSTRIES, INC	619.69
WOLCOTT CONSTRUCTION INC	29,502.68
TOTALS- FUNCTION 43123 ASPHALT SEALING::	32,169.87

FUNCTION 43125 WINTER MAINT-SNOW & ICE:

ALBERT MORSE, III	28,947.50
BRIAN FORSI	1,866.23
CLAIRMONT ASPHALT PAVING	10,107.50
CMT SNOW PLOWING	440.00
DALE SANDERS	3,948.00
DAVID MORSE CONSTRUCTION	1,347.50
DENNIS M. CALLAHAN, SR	36,239.00
DOUG KAPPLAIN	225.00
EAST COAST PLOWING	150.00
FILMORE INDUSTRIES, INC.	29,406.70
GRANITE STATE MINERALS, INC	23,835.79
JAMES P. VARNIY	1,767.00
JOHN A BRYANT	1,255.50
EGC HEALTH TRUST	12,376.15
MICHAEL THUNESSIN	45.00
PAUL PERKINS	11,489.75
R&T ENTERPRISES	1,890.00
R M DAIGLE CONSTRUCTION	200.00
TOP OF THE HILL SNOW REMOVAL	3,065.00
TOWN OF LOUDON	2,200.00
TOTALS- FUNCTION 43125 WINTER MAINT-SNOW & ICE::	170,801.62
TOTALS- MS-5 4312 HIGHWAYS AND STREETS::	526,513.39
TOTALS- RESP-CODE 40 ROAD AGENT:	594,193.39

VENDOR HISTORY LIST

FUNCTION 43232 HAZARDOUS WASTE DAY:

LAKE REGION PLANNING	2,020.00
TOTALS- FUNCTION 43232 HAZARDOUS WASTE DAY::	2,020.00

FUNCTION 43241 LANDFILL OPERATIONS:

ATLANTIC LEASING CORP	446.55
BELMONT HARDWARE	13.79
BOBCAT OF NH	1,121.61
BOVIE SCREEN PROCESS	347.02
BRIAN FORST	750.00
CITIZEN PUBLISHING CO	104.86
CLAIRMONT ASPHALT PAVING	80.00
CRSW/RRC	57,548.82
DAVE'S PORTABLE TOILETS	270.62
DOUG KAPPAIN	260.00
EASTERN ANALYTICAL, INC	3,877.25
EASTERN PROPANE GAS INC	449.18
FOLEY OIL COMPANY	377.98
JAY LEMIEUX	260.00
LIVING WATERS, INC.	254.00
LOUDON BUILDING SUPPLY	331.40
LYNN CLAIRMONT CONSTRUCTION	575.00
MAGUIRE EQUIPMENT, INC	526.35
NH RESOURCE RECOVERY ASSOC	1,866.30
NH CORRECTIONAL INDUSTRIES	262.40
NH ELECTRIC COOPERATIVE, INC.	3,318.02
OVERHEAD DOOR COMPANY	180.50
PHILLIPS ELECTRIC	488.95
PRB CONSTRUCTION	660.00
PROVAN & FORBER, INC.	7,478.46
RALPH GOODWIN, JR	366.62
SCHNIEDER ENTERPRISES	1,249.00
STAPLES CREDIT PLAN	99.99
SUNCOOK VALLEY SUN	166.70
TOWN OF GILMANTON	54.00
VERIZON	647.22
WASTE MANAGEMENT OF NH, INC	50,217.55
TOTALS- FUNCTION 43241 LANDFILL OPERATIONS::	134,650.14

FUNCTION 42400 BUILDING INSPECTION:

ADVANTAGE SIGNS	276.09
KEVIN TUCKER	0.00
LEF DUGAL	1,973.70
NH HEALTH OFFICERS ASSOCIATION	10.00
PAM BARRIAULT	5.50
STAPLES CREDIT PLAN	192.12
TOWN OF GILMANTON	6.99
TREASURER, NHBOA	55.00

VENDOR HISTORY LIST

TREASURER, STATE OF NH	15.00
US CELLULAR	204.85
WALLACE PRESS REPROGRAPHICS	244.00
TOTALS- FUNCTION 42400 BUILDING INSPECTION::	2,983.25

REPORT TOTALS:	2,302,269.46
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TOWN OF GILMANTON EMPLOYEE SUMMARY

EMPLOYEE	GROSS PAY
ELIZABETH A ABBOTT	808.98
NATHANIEL E ABBOTT	2,814.35
ROBERT S AKERSTROM	685.92
STEPHEN MAKERSTROM	2,948.90
VINCENT A BAIOCCHETTI, III	161.25
ELLEN A W BAIFF	132.25
ELIX J BARTIK	1,100.00
PAMELA A BARREAU, I	30,806.93
JAMES BEAUDOIN	23,432.82
CYNTHIA A BEDFORD	28,139.24
ROBIN BONAN	25,025.79
JACQUELINE M BOSIAK	747.17
BRYAN R BOYAJIAN	1,267.50
RUSSELL A BOYNTON	51,780.86
GERALD E BRADLEY III	13,016.50
KATHLEEN A BROOKS	235.40
LYNN R BRUNETTE	17,588.43
PHYLLIS E BUCHANAN	653.14
ROBERT M BURDETT	301.90
DAVID B CAHLOUETTE	1,047.01
KEVIN L CHRISTIANSEN	2,761.43
JOSEPH M COLLINS	1,290.00
DEBRA A CORNELI	37,781.66
ARIN L COH	1,224.75
JOSEPH H COTTON III	4,394.50
BRIAN K COFFRETT	19,364.13
RALPHYN M COFFRETT	2,958.76
BRENDA E CURRIER	1,306.00
MATTHEW B CURRIER	39,873.51
ANDREW E DAVIS	51.00
LOIS E DIONNI	12,813.92
JODIE DUBE	2,835.00
DREW E DUGAL	21,282.21
JAMES E ELSWORTH	1,732.00
ROBERT C FERRIS	20,821.46
SHAWN M FELTZ	428.63
TERESA I GAGNE	267.15
BERNADETTE GALLANT	128.29
CHRISTOPHER J GAMACHE	1,849.50
JAMES A GIRARD	2,960.00
CARL J HAMER	126.88
GARY E HANNAFIN	411.80

EMPLOYEE	GROSS-PAY
ROBIN W HEMPLE	240.25
PAUL HEMPLE III	35,622.45
ELIZABETH HUGHES	813.10
SANDRA E JAKUBENS	23,069.32
THOMAS J KALLEN	363.38
DOUGLAS C KAPPLAIN	15,517.70
PAMULA C LATOND	648.27
KEVIN R LAHAY	1,067.75
MELBA C LAROCHE	4,402.32
ADAM J LEBOR	285.00
HAROLD O MCARDLE	4,299.93
BETTY M MCCLARY	21.16
FRANK J MCCLARY	476.00
DAVID J MCGILLIGAN	1,774.10
BRYON M MCSHARRY	47,986.16
ROGER M LANSON	638.19
DANA J MIDDLETON	4,064.00
GORDON MOBBIS	4,818.07
JEANETTE MOOREHEAD	234.08
ALBERT D MORSE	175.50
ANDREW D MORSE	9,352.44
FRANCIS J MULLCAHY	16,866.60
MERIDITH E NAPIER	610.60
MICHAEL B O'BRIEN	7,032.50
PHILIP D O'BRIEN, SR	54,752.24
THOMAS F O'FAHERTY	104.00
PAUL S O'KEEFE	23,791.01
JULIE L PERKINS	220.86
PAUL H PERKINS	34,688.62
LIDA K PERLEY	860.01
SAMANTHA J PRENTICE	760.75
MATTHEW PRIVI	482.50
ELLA JO REGAN	2,131.32
NANCY B RENDALL	35.71
TIMOTHY W ROBBINS	5,964.96
GEORGE ROBERTS, JR	150.00
DAVID H RUSSELL	43.64
MARK A SAWYER	251.25
BRENDA D SENS	171.93
MARK E SISTI	150.00
AARON P SPARKS	40,647.79
NANCY R STEARNS	267.15
RICHARD H STEVENS	40.00
DONALD E SULLIVAN	4,310.50
MICHAEL S TAPI	804.63

EMPLOYEE	GROSS PAY
ERIC J HERNO	2,424.00
HERRY R TURCOLE	12,612.34
CHARLES A TWOMBLY	8,311.66
JASON SVEN	326.25
TIMOTHY J WARREN	43,997.97
JACOB G WEBER	355.00
THOMAS C WHELFY	108.00
JUDITH L WILLIAMS	3,622.80
THOMAS J YOUNG	1,025.13
FREDERICK C ZAJCHOWSKI	9,053.31
TOTALS	811,901.12

BIRTHS REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING, DECEMBER 31, 2004

<u>DATE OF EVENT</u>	<u>NAME OF CHILD</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>	<u>PLACE OF EVENT</u>
01/06/04	WOODMAN, ALESSANDRA	WOODMAN, ERIC	WOODMAN, MICHELLE	CONCORD
02/08/04	SHUTLE, LINDSAY NICOLE	SHUTLE, RONALD	SHUTLE, SARAH	LAGONA
03/22/04	DEBOIS, JOSEPH ANTHONY	DEBOIS, JOSEPH	DEBOIS, MARY	LIBANON
04/02/04	DEBOIS, EMILY ALEXANDRA	DEBOIS, JOSEPH	DEBOIS, MARY	LIBANON
05/04/04	ARCHIBALD, LEESE MARLEENNA	ARCHIBALD, CHRISTOPHER	ARCHIBALD, CARLA	LAGONA
05/08/04	BARTLEY, CLAIR, ELLA MARI	BARTLEY, SCOTT	BARTLEY, REBE	LAGONA
06/08/04	GORDON, ISABELLA SYDNEY	GORDON, MICHAEL	GORDON, YVETTE	CONCORD
06/10/04	CLARKE, ADRIAN SAMUEL	CLARKE, MATTHEW	CLARKE, TORI	CONCORD
06/10/04	SPALDING, MATTHEW NATHAN	SPALDING, MATTHEW	SPALDING, MIELE	NASHUA
06/24/04	WRIGHT, JACQUELINE ANN	WRIGHT, MICHAEL	WRIGHT, CATHERINE	CONCORD
07/26/04	WRIGHT, ESTHER MARIE	WRIGHT, JAMES	WRIGHT, ALFON	CONCORD
08/01/04	WACHON, PETER JASON	WACHON, JASON	WACHON, BRIAN	CONCORD
08/09/04	DYER, BENJAMIN JOHN	DYER, BRANDON	DYER, KELLY	CONCORD
08/10/04	RICHARDSON, CONNOR PATRICK	RICHARDSON, DANA	RICHARDSON, SUSAN	CONCORD
08/20/04	NIMROWSKI, CATER JOHN	NIMROWSKI, GLENN	NIMROWSKI, HOLLY	DOVER
08/19/04	BAUER, ABIGAIL HEANNE	BAUER, ANDREW	BAUER, SHAWN	CONCORD
08/20/04	WILLIAMS, REESE MARIE	WILLIAMS, CHARLES	WILLIAMS, KETI	CONCORD
08/22/04	CALDON, FINN WENSTON	CALDON, BRIAN	WILLIAMS, KETI	CONCORD
08/27/04	LANDRY, ALEXANDER STEPH	LANDRY, JOSHUA	CALDON, JESSICA	LAGONA
08/29/04	McSHARRY, TYLER MADISON	McSHARRY, BRYAN	LANDRY, MINKY NG	CONCORD
09/09/04	McKENNA, EMILYN ELIZABETH	McKENNA, ROBERT	McSHARRY, STEPHANIE	CONCORD
09/15/04	WALDRON, JERRY DANA	WALDRON, JERRY	McKENNA, JOHANNA	CONCORD
10/01/04	ARGUE, ABIGAIL POST	ARGUE, CHRISTOPHER	WALDRON, DEBRA	LAGONA
10/01/04	BOLDUC, CLARIANNE YVETTE	BOLDUC, PATRICK	ARGUE, LAURIE	CONCORD
10/05/04	JACQUES, EMILY MARIE	JACQUES, MARIE	BOLDUC, HEATHER	NASHUA
11/28/04	BROBST, TORIN RUTHAN	BROBST, DAVID	JACQUES, KRISTA	CONCORD
11/24/04	LANGLAIS, CENNABEINI	LANGLAIS, GARY	BROBST, STACEY	LIBANON
12/11/04	BEATT, MARINAVANT	BEATT, JOSHUA	LANGLAIS, CINDY	CONCORD
12/28/04	BOTTEN, THANE JOHN	BOTTEN, ANTHONY	BEATT, MELESSA	MANCHESTER
			BOTTEN, SHARON	CONCORD

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

DEBRA A. CORNFETT
TOWN CLERK, GILMANTON

**MARRIAGES REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2004**

<u>DATE OF EVENT</u>	<u>GROOM'S NAME</u>	<u>PLACE OF RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>PLACE OF RESIDENCE</u>
01/10/04	FRENCH, EDWARD R	BONBORO, GILMANTON	LEITCH, ANN	GILMANTON
03/20/04	MCCLELLAN, TYN P	GILMANTON	SLACK, JODIE	SANBORNTON
04/10/04	MCCLELLAN, ALAN W	CONCORD	GENT, COLLEEN	GILMANTON
05/15/04	LEPPAN, KAREL	GILMANTON, NH	MARCOITE, TERESA	GILMANTON, NH
05/19/04	BAUMANN, JOSEPH	GILMANTON, NH	GULLIGAN, KATHLEEN	GILMANTON, NH
05/27/04	CONTRERAS, WILSON H	MANCHESTER	MOPASSE, SHERRY A	GILMANTON
06/09/04	DEBRICK, JOSEPH P	GILMANTON, NH	BRIDGES, KELLY A	GILMANTON, NH
07/04/04	GAMACHE, PETER G	GILMANTON	RAIYS, LINDA S	DELAND, FL
08/08/04	FLEURY, AARON P	GILMANTON	HUBBLE, VICTORIA L	GILMANTON
08/14/04	LIND, STEVEN F	GILMANTON	RUSSELL, VERONICA	GILMANTON
08/14/04	COTTELL, BRIAN K	GILMANTON	ADLER, RALYNN M	GILMANTON
08/21/04	KINGSBURY, MICHAEL A	GILMANTON, NH	BATTYE, ALICIA M	GILMANTON, NH
08/28/04	ELBONIO, SCOTT C	GILMANTON, NH	SULLIVAN, HEATHER M	GILMANTON, NH
08/28/04	HUTSCHMID, ERICH M	GILMANTON	RIFT, SABRINA G	GILMANTON
08/28/04	DIVERS, DONALD W	BLUMONT	LACH, MR. MICHAEL E	GILMANTON
09/04/04	NIQUETTE, STEVEN A	GILMANTON, NH	GIGNAC, NATHALIE	GILMANTON
09/11/04	SHEA, DANIEL P	GILMANTON, NH	ADAMS, ETANNE S	GILMANTON, NH
09/12/04	BOLTON, MARE S	GILMANTON, NH	CASWELL, KRISTINA A	GILMANTON, NH
09/25/04	BRIELEY, CURT D	GILMANTON, NH	GEDDES, CHRISTINA A	GILMANTON, NH
10/02/04	HYSLOP, KENNETH R	GILMANTON	NADEAU, CAROL A	GILMANTON
11/14/04	CUNY, JOHN D	GILMANTON, NH	LUZ, LILIAN E	GILMANTON, NH
12/26/04	HILTON, SCOTTE	GILMANTON	MILLIKEN, JOAN F	GILMANTON

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

DEBRA A. CORNETT
TOWN CLERK, GILMANTON

DEATHS REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2004

<u>DATE OF FATL</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF EVENT</u>	<u>NAME OF FATHER</u>	<u>Maiden Name of Mother</u>
07-04	LOPSON, THEOPH	GILMANTON NH	LOPSON, THEOPH	ROLLINS, EVELYN
07-09-04	FRENCH, LAURA	MERIDITH	PAGE, FRANK	WYATT, HELEN
07-11-04	MATHIE, EDWARD	CONCORD	MATHIE, EDWARD	SHIELDS, MARGORIE
07-22-04	FABIAN, THOMAS	LACONIA	FABIAN, PAUL	EASTMAN, SYLVIA
07-27-04	ARMIS, RICHARD	LACONIA	ARMIS, JOHN	WICKINSON, EDITH
07-28-04	COLLINS, THELMA	GILMANTON NH	WARREN, WENDELL	FAIRSON, BETTE
08-16-04	SMITHERS, MARGIE	LACONIA	WEE, HORACE	HURD, MARSHA
09-25-04	BROWN, SANDRA	CONCORD	BROWN, ARTHUR	WINTWORTH, SHIRLEY
09-27-04	TACOMBLEY, EDITH	LACONIA	SMITH, CHARLES	STOCKBRIDGE, HALLIE
09-27-04	KELLEY, HARVEY	LACONIA	KELLEY, ERNEST	ANDREWS, AMY
09-17-04	CURTIS, LUCY	LACONIA	CURTIS, HERMAN	UNKNOWN, MARGARET
10-25-04	CORRIE, ALFRED	CONCORD	CORRIE, ALFRED	FECHLA, LYDIA
11-11-04	CLOUGH, MARION	LACONIA	CLOUGH, EDWARD	SHERBURN, ELIZABETH
12-04	HUDSON, RUTH	LACONIA	CLOW, JOHN	NICKERSON, EVELYN
12-10-04	MURKLEY, CHERYL	LEBANON	LAIRSON, E. ROGER	MILLER, MARION
12-26-04	FARR, JAMES	LACONIA	FARR, SUMNER	MURPHY, PEGGY

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

DEBRA A. CORNETT
TOWN CLERK, GILMANTON

2005 DATES TO REMEMBER

January 1	Fiscal year begins
January 19	First day for Candidates to file for Town elected positions
January 28	Last day for Candidates to file for Town elected positions
March 1	Last day to apply for abatements for the 2004 tax year
March 8	Annual Town and School Elections
March 12	Annual Town Meeting
March 19	Annual School District Meeting
March 31	Last day to file for Veteran's Exemption to qualify for 2004 tax year
April 1	All property, both real and personal, assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, 11
April 15	Last day for every owner including municipalities, not using the wood for its own use, to file Report of all Timber Cut RSA 79:11
July 1	First half of semi-annual tax billing commences to accrue interest at 12 percent
August 1	Last day for qualified persons over 65 to apply for the Elderly Exemption to qualify for 2005 tax year
December 1	Second half of semi-annual tax billing commences to accrue interest at 12 percent
December 31	Fiscal year closes

TOWN OF GILMANTON

SCHEDULE OF MEETINGS

Board of Selectmen:	Mondays at 5:00 p.m. or as posted Please call to be placed on agenda
Planning Board:	2nd Thursday of each month - 7:30 p.m.
Zoning Board of Adjustment:	3rd Thursday of the month - 7:00 p.m.
Historic District Commission:	1st Tuesday of the month - 7:30 p.m.
Conservation Commission:	2nd Monday of the month - 7:00 p.m.
Land Trust:	Meets monthly – Contact Committee member

2005 TOWN HOLIDAYS

New Year's Day – Friday, December 31st, 2004

Martin Luther King Day - Monday, January 17th

President's Day - Monday, February 21st

Memorial Day - Monday, May 30th

Independence Day - Monday, July 4th

Labor Day - Monday, September 5th

Columbus Day - Monday, October 10th

Veteran's Day - Friday, November 11th

Thanksgiving Day - Thursday, November 24th

Day After Thanksgiving - Friday, November 25th

Christmas Day - Monday, December 26th

TELEPHONE DIRECTORY

FIRE - EMERGENCY 911
POLICE DEPARTMENT - EMERGENCY 911

GOVERNMENT - BUSINESS HOURS

Selectmen, Building, Planning, Zoning Departments, Health Officer 267-6700

503 Province Road, PO Box 550, Gilmanton, NH 03237

Monday, Wednesday, Thursday, Friday 9:00 AM - 4:30 PM

Closed Tuesday

Town Clerk/Tax Collector's Office 267-6726

503 Province Road, PO Box 550, Gilmanton, NH 03237

Monday 9:00 - 12:00 7:00 - 8:30 PM

Tuesday Closed

Wednesday & Friday 9:00 - 4:00 PM

Thursday 9:00 - 12:00 PM 6:00 - 8:00 PM

Town Landfill & Recycling Center 267-6070

284 Province Road, PO Box 550, Gilmanton, NH 03237

Wednesday 7:00 AM - 6:00 PM

Saturday 7:00 AM - 1:00 PM

Sunday 12:00 PM - 5:00 PM

Elementary School 364-5681 or 364-7311

1386 NH Rt 140, Gilmanton IW, NH 03837

Fire Department - Corners - Business Phone 267-8466

296 NH Rt 140, PO Box 128, Gilmanton IW, NH 03837

Fire Department - Iron Works - Business Phone 364-2500

1824 NH Rt 140, PO Box 128, Gilmanton IW, NH 03837

Highway Department 364-7711

770 Stage Road, PO Box 550, Gilmanton, NH 03237

Parks & Recreation (seasonal) 364-9411

186 Crystal Lake Road, PO Box 550, Gilmanton, NH 03237

Police Department - Business Phone 364-7400

1800 NH Rt 140, PO Box 10, Gilmanton IW, NH 03837

Superintendent of Schools 267-9097

9 Currier Hill Road, PO Box 309, Gilmanton, NH 03237

Libraries

Gilmanton Iron Works open May through October

Tuesday 9:30 AM - 12:00 PM

10:00 AM - 11:00 AM Tuesday Story Hour

Wednesday 4:00 PM - 6:00 PM

Saturday 9:30 AM - 12:00 PM

Corner Library open May to October 31ST

Monday 1:00 PM - 3:00 PM

Tuesday 1:00 PM - 3:00 PM

Wednesday 1:00 PM - 3:00 PM

Thursday 1:00 PM - 3:00 PM

Thursday evening 6:00 PM - 8:00 PM

Other times by appointment. Call Becky Ronstadt at 267-7349